

| Department                            | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| Certificated                          | 68        | \$5,513,816 | \$1,510,876                            |
| Certificated Management               | 5         | \$695,632   | \$174,873                              |
| Maintenance Operations Transportation | 19        | \$685,237   | \$237,329                              |
| Heber School District                 | 96        | \$384,863   | \$40,192                               |
| Instructional Support                 | 16        | \$294,888   | \$44,562                               |
| Classified Management                 | 4         | \$291,830   | \$78,901                               |
| Child Nutrition Services              | 13        | \$279,694   | \$87,614                               |
| Certificated Other                    | 2         | \$203,536   | \$53,108                               |
| Information Technology                | 6         | \$200,066   | \$74,480                               |
| Pupil Supervisor                      | 25        | \$194,962   | \$9,406                                |
| Clerical Secretarial Support          | 4         | \$184,519   | \$69,514                               |
| Superintendent                        | 1         | \$183,996   | \$42,648                               |
| Clerical / Secretarial Support        | 4         | \$155,992   | \$60,364                               |
| Human Resources                       | 2         | \$111,503   | \$44,847                               |
| Specialized Support                   | 2         | \$66,199    | \$16,303                               |
| Warehouse                             | 2         | \$56,808    | \$10,378                               |
| Accounting/ Fiscal                    | 1         | \$51,732    | \$17,672                               |
| Student Services                      | 2         | \$48,736    | \$12,311                               |
| Board Member                          | 5         | \$0         | \$0                                    |