

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher 6.45 HRS	422	\$33,546,824	\$13,310,907
Certificated Support Staff	73	\$6,245,838	\$2,402,154
Clerical, Executive, Adm Asst, Secretary	112	\$4,825,104	\$2,351,037
Certificated Managment	36	\$4,481,381	\$1,444,194
Maintenance	76	\$4,000,239	\$2,111,054
Calexico Unified School District	530	\$3,824,864	\$499,230
Special Education	111	\$3,010,485	\$1,289,281
Food Services	78	\$1,654,698	\$484,654
Info &Technology Staff	17	\$1,152,935	\$548,196
Campus Security, Proctor, SRO	36	\$836,259	\$304,548
Transportation	13	\$769,598	\$338,646
Management - Classified	7	\$715,570	\$279,337
Payroll/Acct.Payable/Accountant	14	\$680,048	\$343,023
Student Supervision Assistant	97	\$613,909	\$0
Instructional Assistant	21	\$413,284	\$114,666
Child Center Permit Teachers PS	3	\$108,566	\$88,851