

Department	Employees	Total Wages	Total Retirement & Health Contribution
High School	80	\$7,075,838	\$1,745,329
Alternative Education	12	\$1,320,469	\$332,465
Special Education	17	\$1,060,400	\$256,258
Maintenance Operations Transportation	25	\$1,028,360	\$310,796
Student Support Services	10	\$871,157	\$230,171
Career Technical Education	19	\$541,159	\$117,211
High School Administration	5	\$451,171	\$127,952
Athletics	42	\$347,187	\$38,921
Business Services	4	\$291,061	\$105,786
Facilities	4	\$277,588	\$76,688
Superintendent	2	\$275,159	\$66,308
Food Services	12	\$225,792	\$78,739
Safety Services	14	\$211,529	\$17,193
Human Resources	2	\$197,916	\$54,943
Curriculum & Instruction	2	\$190,712	\$61,156
Activities	2	\$184,296	\$58,419
Migrant Education	16	\$144,218	\$31,278
District Office	39	\$144,119	\$16,362
Preschool	6	\$137,573	\$46,474
Special Programs	1	\$131,612	\$34,404
Assessment	1	\$123,377	\$38,305
Technology Services	2	\$123,133	\$39,457
Instructional Support Services	2	\$113,623	\$31,006
Attendance	3	\$101,936	\$28,650
Infant Care Center	2	\$61,384	\$25,960
English Learner	1	\$31,121	\$10,650
Health Services	3	\$30,190	\$12,359
School Board	5	\$14,400	\$41,047
Health and Safety Services	1	\$11,253	\$1,091