| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Elementary School | 64 | \$3,329,134 | \$618,707 |
| High School | 61 | \$2,699,298 | \$543,981 |
| Intermediate School | 32 | \$1,861,496 | \$336,144 |
| District Office | 85 | \$1,326,736 | \$330,532 |
| Comm. Hs \& High School | 1 | \$120,628 | \$20,092 |
| Intermediate Sch. \& High Sch. | 1 | \$91,388 | \$15,230 |
| Comm. Hs \& Intermediate Sch. | 1 | \$28,553 | \$4,883 |
| Community High Sch. | 1 | \$23,110 | \$0 |

