

Department	Employees	Total Wages	Total Retirement & Health Contribution
Subs / Temps	3,549	\$23,282,538	\$2,734,476
Special Ed	270	\$19,049,398	\$7,653,117
Sunnyside High School	225	\$15,525,282	\$6,553,554
Bullard High School	227	\$13,822,670	\$5,982,399
Edison High School	194	\$13,302,998	\$5,726,630
Maintenance And Operations	173	\$13,180,239	\$5,379,932
Roosevelt High School	201	\$12,500,176	\$5,470,176
Fresno High School	195	\$12,404,650	\$5,510,264
Hoover High School	193	\$11,557,950	\$5,281,913
Mclane High School	186	\$11,331,081	\$4,990,775
Prevention And Intervention	130	\$8,565,156	\$3,888,507
Food Services	336	\$7,723,228	\$5,918,544
Health Services	152	\$7,394,354	\$3,773,010
Duncan Polytechnical	95	\$6,649,032	\$2,754,935
Technology Services	87	\$5,955,642	\$2,471,636
Transportation	111	\$5,405,126	\$2,626,730
Tenaya Middle School	83	\$5,222,860	\$2,288,028
Sequoia Middle School	78	\$5,020,631	\$2,115,078
Storey Elementary	101	\$4,933,960	\$2,206,430
Ewing Elementary	107	\$4,760,045	\$2,094,531
Rutherford Gaston Middle Schoo	82	\$4,741,502	\$2,102,434
Instructional Services	52	\$4,723,087	\$1,723,929
Kings Canyon Middle School	76	\$4,648,546	\$2,069,943
Birney Elementary	98	\$4,639,897	\$1,994,345
Hamilton School	88	\$4,566,454	\$2,086,644
Scandinavian Middle School	79	\$4,566,376	\$2,056,548
Vang Pao Elementary	79	\$4,486,399	\$1,789,274
Ahwahnee Middle School	75	\$4,408,863	\$1,930,603
Burroughs Elementary	77	\$4,334,632	\$1,737,308
Leavenworth Elementary	82	\$4,234,935	\$1,875,590

Plant Operations	88	\$4,139,792	\$2,266,295
Hidalgo Elementary	75	\$4,100,284	\$1,774,124
Yokomi Elementary	73	\$4,003,972	\$1,627,357
Winchell Elementary	76	\$3,997,342	\$1,643,057
Ericson Elementary	85	\$3,988,338	\$1,741,055
Fort Miller Middle School	69	\$3,981,750	\$1,767,540
Thomas Elementary	91	\$3,980,715	\$1,760,880
Viking Elementary	71	\$3,966,951	\$1,571,040
Wilson Elementary	83	\$3,938,158	\$1,822,769
Norseman Elementary	81	\$3,938,004	\$1,701,681
Addams Elementary	85	\$3,933,084	\$1,780,862
Olmos Elementary	73	\$3,927,064	\$1,636,765
Pyle Elementary	82	\$3,918,591	\$1,749,556
Terronez Middle School	71	\$3,887,185	\$1,737,728
Greenberg Elementary	81	\$3,847,371	\$1,812,732
Mayfair Elementary	71	\$3,843,138	\$1,628,966
Bullard Talent 7-8	70	\$3,834,884	\$1,580,657
Bakman Elementary	69	\$3,772,765	\$1,583,168
Tioga Middle School	68	\$3,760,579	\$1,647,475
Anthony Elementary	82	\$3,753,934	\$1,797,294
Supplemental Services	819	\$3,751,214	\$308,026
Music/Visual And Perform Arts	68	\$3,730,655	\$1,562,435
Balderas Elementary	71	\$3,693,959	\$1,535,984
Teacher Development	44	\$3,693,706	\$1,398,603
Rowell Elementary	72	\$3,678,626	\$1,571,205
Wishon Elementary	73	\$3,637,054	\$1,547,072
Calwa Elementary	69	\$3,630,909	\$1,546,244
Figarden Elementary	85	\$3,630,431	\$1,825,625
Wawona Middle School	70	\$3,630,178	\$1,677,827
Easterby Elementary	66	\$3,611,868	\$1,566,731
Edison-Computech 7-8	55	\$3,605,455	\$1,510,804
Roeding Elementary	80	\$3,576,613	\$1,500,790

Lane Elementary	72	\$3,543,391	\$1,577,981
Fremont Elementary	75	\$3,519,650	\$1,607,126
King Elementary	72	\$3,507,312	\$1,485,531
Heaton Elementary	81	\$3,491,963	\$1,568,474
Yosemite Middle School	62	\$3,445,712	\$1,571,668
Ayer Elementary	76	\$3,433,741	\$1,628,223
Tehipite Middle School	54	\$3,430,923	\$1,471,405
Baird	55	\$3,378,401	\$1,341,282
Slater Elementary	67	\$3,349,155	\$1,487,769
Delmar Elementary	67	\$3,345,635	\$1,464,479
Aynesworth Elementary	57	\$3,299,429	\$1,380,075
Centennial Elementary	68	\$3,264,189	\$1,404,799
Turner Elementary School	71	\$3,214,490	\$1,498,870
Cooper Middle School	51	\$3,195,664	\$1,391,356
Wolters Elementary	61	\$3,193,383	\$1,386,089
Packaging Center	122	\$3,167,405	\$2,761,823
Independent Study	39	\$3,154,421	\$1,242,588
Holland Elementary	82	\$3,133,262	\$1,639,762
Powers Elementary	69	\$3,113,128	\$1,460,430
Columbia Elementary	63	\$3,093,156	\$1,351,691
Muir Elementary	69	\$3,072,850	\$1,425,952
Jefferson Elementary	66	\$3,040,437	\$1,415,405
Multi-Lingual/Multi-Cultural	40	\$3,028,417	\$1,190,038
Eaton Elementary	74	\$3,006,266	\$1,388,279
Homan Elementary	67	\$2,989,841	\$1,324,943
Lincoln Elementary	62	\$2,988,866	\$1,260,990
Manchester Gate	54	\$2,987,275	\$1,225,867
Williams Elementary	71	\$2,985,187	\$1,404,492
Kratt Elementary	63	\$2,929,883	\$1,321,080
Kirk Elementary	62	\$2,887,566	\$1,382,286
Vinland Elementary School	66	\$2,882,067	\$1,295,582
Robinson Elementary	59	\$2,815,369	\$1,299,753

Forkner Elementary	62	\$2,765,913	\$1,314,263
Cambridge Continuation High	34	\$2,735,434	\$1,060,206
Human Resources	37	\$2,719,412	\$1,159,700
Lawless Elementary	65	\$2,715,392	\$1,247,814
Starr Elementary	53	\$2,708,512	\$1,329,399
Equity And Access	31	\$2,670,109	\$1,018,946
Webster Elementary	47	\$2,584,603	\$1,151,800
Gibson Elementary	51	\$2,573,403	\$1,127,697
Preschool Office	30	\$2,540,180	\$1,018,754
Mccardle Elementary	59	\$2,534,585	\$1,214,463
Jackson Elementary	45	\$2,441,258	\$973,291
Phoenix Secondary	38	\$2,433,195	\$1,079,338
Lowell Elementary	53	\$2,384,980	\$1,014,940
Malloch Elementary	52	\$2,348,244	\$1,024,873
Adult Transition Prog Fairmont	54	\$2,228,218	\$1,301,724
Sunset Elementary	41	\$2,176,927	\$955,560
Guidance & Psychological Svs	26	\$2,120,136	\$783,779
Phillip J Patino School	29	\$2,106,646	\$887,598
Fiscal Services	27	\$1,799,786	\$841,743
Prev & Interv Restorative Just	23	\$1,730,784	\$683,290
Cart	20	\$1,690,828	\$646,611
Rata	38	\$1,597,739	\$923,017
Addicott	36	\$1,505,138	\$842,930
Facilities Mgmt & Planning	17	\$1,469,480	\$598,386
Career Education	18	\$1,425,881	\$579,664
Cesar Chavez Adult School	27	\$1,386,397	\$632,714
Elementary Division Area III	11	\$1,352,793	\$440,012
Warehouse	27	\$1,351,224	\$776,760
George M Dewolf High School	19	\$1,339,933	\$555,740
Special Educ Administration	15	\$1,323,717	\$493,720
Project Access	19	\$1,322,970	\$555,875
Design Science High School	17	\$1,304,832	\$515,854

Phoenix Acad Elementary-Dclds	23	\$1,277,222	\$622,488
College Readiness	13	\$1,232,252	\$436,792
Parent Involvement Office	19	\$1,210,179	\$498,076
Payroll Department	18	\$1,175,533	\$569,379
Benefits & Risk Management	19	\$1,127,194	\$559,481
J.E. Young Annex	11	\$1,125,713	\$388,745
Ginsburg Elementary	19	\$1,110,215	\$527,569
Chief Academic Office	8	\$1,095,469	\$335,498
State & Federal Programs	12	\$948,819	\$402,609
Purchasing Department	17	\$944,682	\$486,219
Board Of Education	20	\$887,810	\$316,851
Superintendent Office	7	\$885,060	\$268,803
Adult Ed Voc Consortium	17	\$870,851	\$324,041
Comm Info	12	\$812,799	\$327,735
Adult Ed ESL/EBS/Ged	18	\$787,155	\$250,515
Secondary/Adult Education	15	\$717,461	\$237,497
Early Learning Center	18	\$685,776	\$400,015
Secondary Division	5	\$649,205	\$205,874
African American Academic Acce	9	\$636,372	\$253,224
Telecommunications	15	\$599,554	\$253,377
Fulton School	10	\$525,058	\$273,483
Summer School	6	\$523,365	\$203,800
Operational Services	4	\$498,121	\$170,834
Alternative Education	5	\$443,352	\$172,657
Business Services Admin	3	\$440,698	\$131,031
Transfers Office	6	\$358,047	\$181,373
Adult Ed 5% Tech	10	\$354,406	\$186,363
Professional Development E St	3	\$327,495	\$112,464
Roosevelt School Of The Arts	4	\$304,123	\$129,146
Grants Office	3	\$259,437	\$106,606
Education Center-Maintenance &	6	\$219,782	\$137,525
7/8 Middle School	2	\$216,144	\$66,735

Security Office	4	\$199,548	\$111,830
Cesar Chavez Special Ed	4	\$197,885	\$99,030
Webster Child Dev Center	6	\$193,669	\$112,450
Mail Room - Ed Center	4	\$182,347	\$111,956
Elementary Division Area li	2	\$181,906	\$68,760
Men's & Women's Alliance	3	\$173,710	\$90,333
Curriculum Professional Dev	2	\$173,089	\$67,914
School Safety/Security	2	\$170,949	\$69,400
Gifted And Talented Ed Office	2	\$161,192	\$65,604
Heaton Child Dev Center	6	\$158,766	\$107,027
Energy Management	2	\$151,387	\$67,042
Alternative Education Office	2	\$146,861	\$63,780
Graphic Communications	3	\$133,946	\$82,876
Roosevelt Pace Center	5	\$131,419	\$64,668
Bullard Talent K-6	5	\$127,465	\$37,491
Childrens' Center	2	\$126,217	\$59,309
Bethune Elementary	3	\$125,476	\$81,829
Extracurricular & Cocurricular	2	\$121,380	\$59,065
Research Evaluation & Assessmt	1	\$106,851	\$36,413
Migrant Education	1	\$100,583	\$36,079
Student Records	3	\$82,500	\$52,439
Labor Relations	1	\$74,793	\$33,733
King Child Dev Center	2	\$72,437	\$38,382
Adult Ed HSS Gain Excess	3	\$68,269	\$52,214
Instructional Media Center	1	\$48,657	\$28,448
Adult Ed Ged	1	\$45,327	\$28,205
E Street Services	1	\$38,396	\$23,501
Instructional Division	1	\$37,324	\$1,994
Adult Ed ABE	1	\$30,369	\$4,726
Adult Ed Community Education	1	\$28,667	\$24,949
Fresno City College Special Ed	1	\$21,633	\$23,356
Scandinavian Child Dev Center	1	\$20,528	\$11,842

Adult Ed Parent Ed	2	\$15,247	\$1,363
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