

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bristow Middle School	105	\$6,535,287	\$1,655,145
District Administration	77	\$5,851,164	\$1,711,070
Adams Middle School	103	\$5,831,093	\$1,508,664
Edna Hill School	93	\$5,709,248	\$1,482,665
Pioneer Elementary	88	\$5,045,068	\$1,305,906
Krey Elementary School	80	\$4,871,557	\$1,192,022
Brentwood Elementary	80	\$4,597,575	\$1,233,190
Loma Vista School	93	\$4,487,714	\$1,184,490
Mary Casey Black	82	\$4,245,786	\$1,115,636
Marsh Creek Elementary	81	\$4,184,637	\$1,056,910
Garin Elementary	76	\$4,032,484	\$1,055,742
Ron Nunn School	64	\$3,522,060	\$875,701
District Subs	330	\$1,579,319	\$132,942
Grounds	1	\$97,454	\$18,878
Curriculum & Instruction	1	\$52,544	\$26,037
Special Education	1	\$26,374	\$6,842
Not Specified	1	\$2,796	\$0