

Department	Employees	Total Wages	Total Retirement & Health Contribution
Antioch High School	218	\$10,920,989	\$3,266,884
Deer Valley High School	204	\$10,603,038	\$3,210,524
School Services Building	103	\$9,486,928	\$2,953,906
SSB Annex	126	\$6,516,556	\$2,012,850
Park Middle School	96	\$5,865,029	\$1,666,058
Dallas Ranch Middle School	80	\$4,682,681	\$1,394,783
Terms	181	\$4,248,173	\$1,192,405
Antioch Middle School	73	\$4,059,437	\$1,240,937
Orchard Park School	61	\$4,019,994	\$1,169,753
Dozier-Libbey Medical High	57	\$3,818,804	\$1,040,919
Turner Elementary	59	\$3,388,794	\$917,673
Muir Elementary	54	\$3,364,729	\$960,472
London Elementary	59	\$3,282,989	\$916,361
Mission Elementary	60	\$3,255,265	\$870,171
Kimball Elementary	48	\$3,143,321	\$964,494
Belshaw Elementary	57	\$3,103,651	\$915,456
Sutter Elementary	49	\$3,034,443	\$845,910
Grant Elementary	58	\$3,026,463	\$882,632
Marsh Elementary	56	\$2,959,352	\$896,966
Lone Tree Elementary	51	\$2,887,268	\$839,038
Substitutes	355	\$2,801,376	\$206,011
Fremont Elementary	49	\$2,674,240	\$778,669
Carmen Dragon Elementary	53	\$2,654,982	\$663,690
Diablo Vista Elementary	41	\$2,625,154	\$828,088
Prospects High/Indepndt Study	40	\$2,470,109	\$717,177
Black Diamond Middle School	46	\$2,048,797	\$599,421
Bidwell High School	25	\$1,538,796	\$527,417
Live Oak High School	17	\$1,235,031	\$355,034
Deer Valley Central Kitchen	27	\$991,686	\$264,139
Special Education	9	\$598,371	\$174,879

Retired Benefits	24	\$133,735	\$0
Board Of Education	5	\$30,970	\$18,556
Classified Human Resources	3	\$1,750	\$13,594