

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| Antioch High School | 218 | \$10,920,989 | \$3,266,884 |
| Deer Valley High School | 204 | \$10,603,038 | \$3,210,524 |
| School Services Building | 103 | \$9,486,928 | \$2,953,906 |
| SSB Annex | 126 | \$6,516,556 | \$2,012,850 |
| Park Middle School | 96 | \$5,865,029 | \$1,666,058 |
| Dallas Ranch Middle School | 80 | \$4,682,681 | \$1,394,783 |
| Terms | 181 | \$4,248,173 | \$1,192,405 |
| Antioch Middle School | 73 | \$4,059,437 | \$1,240,937 |
| Orchard Park School | 61 | \$4,019,994 | \$1,169,753 |
| Dozier-Libbey Medical High | 57 | \$3,818,804 | \$1,040,919 |
| Turner Elementary | 59 | \$3,388,794 | \$917,673 |
| Muir Elementary | 54 | \$3,364,729 | \$960,472 |
| London Elementary | 59 | \$3,282,989 | \$916,361 |
| Mission Elementary | 60 | \$3,255,265 | \$870,171 |
| Kimball Elementary | 48 | \$3,143,321 | \$964,494 |
| Belshaw Elementary | 57 | \$3,103,651 | \$915,456 |
| Sutter Elementary | 49 | \$3,034,443 | \$845,910 |
| Grant Elementary | 58 | \$3,026,463 | \$882,632 |
| Marsh Elementary | 56 | \$2,959,352 | \$896,966 |
| Lone Tree Elementary | 51 | \$2,887,268 | \$839,038 |
| Substitutes | 355 | \$2,801,376 | \$206,011 |
| Fremont Elementary | 49 | \$2,674,240 | \$778,669 |
| Carmen Dragon Elementary | 53 | \$2,654,982 | \$663,690 |
| Diablo Vista Elementary | 41 | \$2,625,154 | \$828,088 |
| Prospects High/Indepndt Study | 40 | \$2,470,109 | \$717,177 |
| Black Diamond Middle School | 46 | \$2,048,797 | \$599,421 |
| Bidwell High School | 25 | \$1,538,796 | \$527,417 |
| Live Oak High School | 17 | \$1,235,031 | \$355,034 |
| Deer Valley Central Kitchen | 27 | \$991,686 | \$264,139 |
| Special Education | 9 | \$598,371 | \$174,879 |

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|----------------------------|----|-----------|----------|
| Retired Benefits | 24 | \$133,735 | \$0 |
| Board Of Education | 5 | \$30,970 | \$18,556 |
| Classified Human Resources | 3 | \$1,750 | \$13,594 |