

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	213	\$8,857,657	\$2,745,738
Classified Salary Schedule	151	\$3,443,087	\$1,322,945
Classified Paraprofessional	86	\$1,551,721	\$573,707
Certificated Management	15	\$1,406,303	\$354,468
Classified Supervisor	8	\$483,774	\$166,455
Classified Management	5	\$381,422	\$95,501
Other Certificated	7	\$202,107	\$44,501
Licensed Professional	2	\$127,179	\$39,633
Classified Salary Schedule	47	\$110,803	\$4,365
Classified Confidential	2	\$79,708	\$34,970
Classified Para Professional	20	\$69,495	\$1,711
School Board	6	\$13,920	\$0