

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Teachers	129	\$9,314,076	\$3,066,546
Instructional Paraprofessional	90	\$1,365,553	\$397,570
Certificated Management	11	\$1,139,533	\$317,478
Other Certificated	20	\$1,064,238	\$316,870
Fac, Maint & Oper	21	\$851,246	\$356,460
Front Office	29	\$761,499	\$283,611
Food Services	21	\$405,554	\$236,184
Business Office	5	\$305,465	\$105,307
Classified Management	3	\$292,666	\$93,094
Transportation	5	\$134,610	\$60,502
Campus Supervisors	19	\$107,478	\$10,351
Computer Technician	1	\$56,417	\$23,559
Other Classified	1	\$40,423	\$20,543
Board Member	5	\$14,400	\$0