

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Community Services	306	\$3,558,222	\$455,070
Public Works	22	\$2,216,255	\$406,121
Community Development	33	\$1,915,055	\$322,253
City Manager's Office	22	\$1,806,908	\$253,596
Administrative Services	12	\$1,432,954	\$220,214
Human Resources	5	\$572,720	\$82,772
Police	5	\$323,842	\$92,941
City Council	5	\$74,331	\$89,179
Fire Administration	1	\$71,263	\$26,348