

Department	Employees	Total Wages	Total Retirement & Health Contribution
TCOE Main Office	63	\$5,491,215	\$1,769,408
Doe Avenue Complex	56	\$5,004,643	\$1,492,965
Liberty Elementary Visalia	57	\$3,973,155	\$1,752,081
Special Services/County Office	205	\$3,909,972	\$1,370,436
Bright Start - Visalia	55	\$2,764,566	\$1,139,755
External/Internal Business	36	\$2,740,501	\$1,322,632
Office	194	\$2,466,297	\$722,165
Various - Itinerant	27	\$2,439,557	\$675,524
Information Systems	25	\$1,866,780	\$733,689
Educational Resource Services	35	\$1,681,273	\$694,526
Child Care Administration	49	\$1,632,620	\$666,013
Migrant Education	284	\$1,610,221	\$359,801
LB Hill Porterville	43	\$1,464,857	\$697,329
University Prep Hs	26	\$1,420,623	\$479,851
Scicon	74	\$1,384,888	\$508,354
Human Resources	20	\$1,380,613	\$626,585
Maple Learning Complex Tulare	36	\$1,210,233	\$513,343
Instructional Services/Choices	70	\$1,198,007	\$394,208
La Sierra Military Academy Vis	21	\$1,137,594	\$446,796
OTP Learning Center Visalia	26	\$1,043,590	\$396,126
Bright Future For Children Pro	127	\$979,569	\$197,344
Services/Education-Employment	165	\$923,275	\$319,565
Administration	12	\$859,288	\$190,450
Instructional Services	20	\$800,341	\$302,032
Gen	133	\$743,369	\$84,735
Bright Start - Porterville	15	\$718,504	\$326,728
Teacher Recruit Center	31	\$704,915	\$232,218
Behavioral Health Services - Various	20	\$698,879	\$328,193
Court Schools	10	\$629,392	\$217,977
Juvenile Detention Facility Vi	7	\$601,467	\$208,731

Maintenance/Operations	12	\$589,598	\$300,143
Impact Center	96	\$578,819	\$84,965
Countywide	6	\$546,660	\$197,432
El Diamante Hs Visalia	20	\$545,247	\$252,138
Yettem Learning Center	9	\$528,770	\$227,767
Hs Home Base - Region 1F	19	\$518,593	\$276,990
Ca Fri Night Live Partnership	10	\$514,799	\$186,209
Maple Cdc	28	\$504,594	\$307,775
Earlimart Child Care Center	26	\$488,514	\$317,406
Visalia CBI I	10	\$480,188	\$184,672
Senaida Garcia Child/Train Center	20	\$477,496	\$254,753
La Sierra High School--See	13	\$460,654	\$190,243
Community Schools	11	\$457,410	\$251,187
Valley Life Charter	7	\$446,156	\$176,270
Clinite Child Dev Center	20	\$444,977	\$260,099
Golden Oak Elementary Visalia	12	\$440,565	\$204,272
Porterville Child Care Center	19	\$427,631	\$271,014
Wilson Elementary Tulare	10	\$416,401	\$168,321
Health Services	14	\$416,072	\$166,239
Annie Mitchell Elementary Visa	15	\$413,227	\$158,866
Maple Elementary Tulare	14	\$401,731	\$155,216
Richgrove Child Care Center	22	\$389,850	\$265,541
Divisadero Ms Visalia	9	\$386,256	\$146,518
Facilities	17	\$379,752	\$190,753
Visalia Behavioral Health Services Clinic	11	\$373,820	\$195,254
Child Care Health Services	13	\$369,300	\$191,757
Ehs Home Base - Region 1A	14	\$364,377	\$222,561
Cutler #2 Cdc	21	\$363,464	\$196,896
Orosi Hs	8	\$362,218	\$135,016
Cos Visalia	9	\$361,977	\$181,747
London Child Development Center	25	\$353,924	\$193,974
Linwood Elementary Visalia	9	\$348,841	\$147,801

Cqc - Client Services	13	\$346,414	\$196,801
Sound Beginnings Preschool	5	\$340,892	\$110,738
Bartlett Ms	9	\$339,866	\$151,211
Porterville Complex	16	\$334,286	\$201,097
Mid-County Comm School Visalia	4	\$333,851	\$115,618
Roosevelt Elementary Dinuba	9	\$326,557	\$138,249
Olive Street Elementary Porter	8	\$322,946	\$93,928
Dinuba Child Care Center	16	\$318,914	\$187,278
Hs Home Base - Region 1E	13	\$312,207	\$192,504
Granite Hills Hs Porterville	5	\$306,129	\$156,838
Exeter Union Hs	5	\$284,027	\$89,513
Porterville Hs	5	\$281,144	\$132,080
Mt. Whitney Hs Visalia	7	\$277,169	\$92,756
Fairview Child Care Center	14	\$264,276	\$140,116
Vandalia Elementary Porterville	7	\$263,877	\$105,182
Ehs Home Base - Region 1-B	12	\$262,519	\$166,394
Home Base	13	\$262,169	\$146,589
Dis/Special Education	6	\$256,385	\$69,956
Conyer Elementary Visalia	7	\$255,959	\$123,067
Washington Intermediate School	5	\$253,405	\$80,652
Hs Home Base - Region 1D	11	\$252,903	\$148,382
Kings River Kingsburg	3	\$252,322	\$104,651
IVanhoe Child Development Center	9	\$248,818	\$126,386
Live Oak Ms Tulare	5	\$246,101	\$103,546
Superior Comm School Tulare	4	\$235,501	\$131,288
Bright Start - Yettem	3	\$229,552	\$74,575
Doe Ave Facility	3	\$228,643	\$76,883
Tipton Elementary	3	\$226,220	\$84,402
Oak Valley Tulare	5	\$226,092	\$75,456
Hs Home Base - Region 1C	10	\$223,908	\$145,350
Fairview Elementary Visalia	4	\$221,813	\$99,165
Fbg-Ap Coordinator	7	\$221,651	\$115,835

Golden West Hs Visalia	5	\$220,824	\$85,660
Regional Supervisors	6	\$220,388	\$88,902
Exeter CBI	7	\$218,771	\$69,210
Alta Vista Elementary Porterville	3	\$214,370	\$97,134
Farmersville Jr. High	4	\$211,170	\$97,622
Lincoln Elem, Lindsay	4	\$210,918	\$116,738
Wilson Ms, Exeter	9	\$210,911	\$72,551
Woodlake Child Care Center	10	\$210,873	\$136,217
Tulare CBI II	5	\$203,237	\$99,366
Dinuba Hs	4	\$201,222	\$96,805
Sunnyside Elementary Strathmore	2	\$200,420	\$74,505
El Monte Middle School Orosi	4	\$197,907	\$98,390
Tulare CBI	5	\$196,442	\$76,310
Pixley Elementary	4	\$194,936	\$74,170
Mission Oaks Hs Tulare	4	\$194,759	\$100,063
Contract Services	4	\$193,811	\$85,271
North Visalia #1	7	\$193,582	\$101,336
Occupational Training Program	8	\$187,458	\$73,594
Alice Mulcahy Ms Tulare	4	\$185,631	\$95,913
Oak Grove Elem Burton Sd	3	\$181,257	\$91,384
Fccen	5	\$180,286	\$94,381
Cutler Elementary	5	\$179,902	\$50,439
Terra Bella Elementary	4	\$177,206	\$95,090
FJ White Learning Center Woodlake	6	\$175,057	\$71,768
Porterville CBI	3	\$173,892	\$94,054
Green Acres Ms Visalia	4	\$172,427	\$52,584
Reagan Elementary, Lindsay	4	\$171,089	\$49,550
CalWORKs Stage III Ap Coordinator	5	\$168,869	\$85,099
Porterville CBI II	3	\$165,960	\$93,149
Ridgeview Ms, Visalia	3	\$165,535	\$72,127
Monache Hs Porterville	3	\$164,768	\$92,574
Porterville Learning Complex	3	\$163,671	\$29,885

John F Kennedy Elem Dinuba	3	\$163,432	\$85,542
Ece Program Data	4	\$160,896	\$78,454
Tulare Western Hs	3	\$159,638	\$92,215
Woodlake High School District	5	\$158,895	\$71,781
Qris	8	\$158,775	\$79,448
Woodlake Valley Middle School	2	\$155,342	\$68,373
Child Care Education	8	\$153,451	\$76,318
Lincoln Elementary Exeter	6	\$153,189	\$42,957
Tulare Union Hs	4	\$152,434	\$66,970
Special Needs/Mental Health	6	\$150,520	\$77,902
West Putnam Elem, Pville	2	\$149,045	\$65,130
Porterville College	2	\$145,028	\$66,319
Burton Cdc	5	\$143,602	\$88,548
Summit Charter Lombardi Campus	4	\$142,422	\$44,205
Los Robles Elementary Porterville	3	\$141,525	\$88,783
Dinuba CBI	4	\$139,209	\$55,896
Youth Facility Court School	2	\$137,850	\$42,139
Alpaugh Elementary	3	\$137,759	\$39,763
Monson-Sultana Jt Union Elementary	2	\$135,813	\$48,305
Cq4C	4	\$135,532	\$67,330
Teacher Incentive Program	6	\$134,629	\$71,162
Sequoia Union School District	3	\$134,132	\$39,972
Doyle Child Development Center	7	\$131,239	\$89,024
Pleasant View Elementary Porte	3	\$130,282	\$63,783
Strathmore Ms	2	\$123,351	\$41,429
Granite Hills Cdc	5	\$122,747	\$70,706
Educational Enrichment Center	5	\$121,646	\$37,979
Kohn Hearing & Speech Center	1	\$118,871	\$42,380
Riverbend	1	\$118,692	\$22,796
Farmersville High	3	\$118,342	\$43,502
Technology Center	5	\$117,606	\$61,425
Summit Charter Collegiate Acad	3	\$116,235	\$76,465

Ece Main Office	6	\$113,932	\$52,526
See, Hurley & Akers	3	\$112,112	\$69,465
Parent-Infant Program/Sp Education	3	\$111,956	\$67,831
Springville Elementary	2	\$111,709	\$39,404
Theatre Company	19	\$108,812	\$34,725
Roosevelt Elementary Tulare	4	\$108,654	\$51,682
Snowden Cdc	5	\$107,734	\$64,331
Sequoia Union Lemon Cove	1	\$106,172	\$37,000
Waukena Elementary	1	\$106,172	\$32,172
Earlimart Elementary	1	\$105,899	\$36,982
Garden Elem, Tulare	2	\$102,483	\$59,876
Burton Ms Porterville	4	\$101,202	\$44,834
Rockford Elementary Pville	1	\$97,485	\$35,620
Maple Learning Complex	4	\$97,131	\$37,728
Cc Admin Clerical	4	\$97,126	\$51,501
Wilson Elementary Dinuba	6	\$94,121	\$17,812
Lindsay Unified School Dist	2	\$94,110	\$57,529
Westfield Elem, Porterville	3	\$91,744	\$57,104
Sundale School District	1	\$89,374	\$34,207
Satellite Programs	150	\$88,591	\$3,110
Pixley Child Development Center	4	\$85,638	\$52,403
Child Care Personnel Services	1	\$84,499	\$27,859
Rocky Hill Elementary Exeter	3	\$82,212	\$46,283
Farmersville Comm School	1	\$78,992	\$32,411
See, Porterville	1	\$71,238	\$38,681
Ecep Early Childhood	2	\$68,126	\$23,486
Pinkham Elem, Vusd	3	\$66,255	\$12,274
Lincoln Elementary Dinuba	2	\$62,510	\$31,937
Co-Op And Language Programs	2	\$62,489	\$36,435
Cutler	2	\$62,130	\$30,270
Child Care Nutrition Services	2	\$59,507	\$26,239
Buena Vista	1	\$59,228	\$9,870

Hs Home Base - Region 1G	3	\$58,507	\$35,534
Woodlake #2 Child Develop Center	2	\$55,605	\$33,799
Palo Verde Tulare	1	\$52,976	\$18,270
Fville Behavioral Health Services Clinic	1	\$49,586	\$29,635
Juvenile Hall	1	\$48,801	\$32,899
Ece - Region 1	1	\$45,259	\$19,651
Three Rivers Elementary	1	\$45,078	\$7,499
R&R Library	1	\$41,798	\$20,808
Dinuba High School	1	\$33,529	\$26,549
Tipton Cdc	2	\$29,169	\$18,715
Traver Elementary	2	\$28,191	\$27,509
Ducor Elementary	1	\$25,240	\$27,204
Ece - Region 4	1	\$23,145	\$16,667
Eileen Whelan	1	\$20,512	\$0
Visalia Satellite	3	\$16,171	\$1,670
Farmersville #1 Cdc	1	\$14,447	\$10,522
Jill Santivanez	1	\$14,347	\$301
Woodville Child Care Center	1	\$10,738	\$6,964
Visalia CBI II	1	\$10,642	\$2,072
Ece - Region 5	1	\$8,367	\$5,511
Dinuba #2 Cdc	1	\$7,951	\$6,461
Child Care Fiscal Services	1	\$5,320	\$3,850
Educational Enrichment Cnt	2	\$5,168	\$902
Eec, Impact Intern Program	1	\$4,347	\$710
Porterville Satellite	1	\$2,845	\$105
Eec, Btsa	1	\$675	\$0
Unknown	1	\$414	\$0