| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 3 | \$180,162 | \$289,378 |
| Administration | 2 | \$163,407 | \$220,092 |
| Foreman | 1 | \$74,421 | \$112,344 |
| Board Member | 3 | \$0 | \$0 |

