

Department	Employees	Total Wages	Total Retirement & Health Contribution
ASCOECTA	98	\$6,839,660	\$2,506,742
Mgmtcert	63	\$6,820,305	\$2,069,478
Clmgmt	47	\$5,310,349	\$1,663,047
Clseiu	71	\$3,732,104	\$1,662,422
Teaching Assistants	124	\$3,342,939	\$2,095,920
So Co Office Of Education	490	\$2,623,030	\$183,753
Clconf	8	\$515,449	\$210,606
Teacher ROP	3	\$211,024	\$53,982
Cte Teachers	2	\$55,292	\$24,411