

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	3	\$86,036	\$22,454
Administration	2	\$65,870	\$0
Board Member 1	1	\$1,200	\$0
Board Member 2	1	\$1,200	\$0
Board Member 3	1	\$1,200	\$0
Board Member 4	1	\$1,200	\$0
Board Member 5	1	\$400	\$0