

Department	Employees	Total Wages	Total Retirement & Health Contribution
Integrated Technology Services	110	\$10,519,353	\$3,881,732
Learning And Leadership Svcs	87	\$9,811,502	\$2,899,502
Business Services	113	\$8,801,019	\$3,485,626
Ss&P - Nccse Selpa	123	\$8,172,146	\$3,020,250
Jccs-Court Schools	57	\$5,177,665	\$1,815,198
Ss&P - Special Education	60	\$4,825,700	\$1,730,978
Ss&P - Early Education Hope	50	\$4,413,733	\$1,498,657
Ss&P - South County Selpa	63	\$4,365,982	\$1,588,423
No Division	665	\$4,288,085	\$445,686
Human Resources	63	\$3,613,336	\$1,267,804
Ss&P - Early Education	42	\$3,461,590	\$1,262,931
Jccs-Metro Region	40	\$3,146,581	\$1,110,591
Student Support Services	99	\$2,816,323	\$758,684
Student Services	26	\$2,659,512	\$925,422
Ss&P - Outdoor Education	45	\$2,576,273	\$1,047,409
Jccs Base Operations	32	\$2,504,350	\$1,030,424
Ss&P - Migrant Education	41	\$2,451,722	\$1,132,990
J.P.A. Funds	25	\$2,370,510	\$867,942
Jccs-Monarch School	28	\$2,225,022	\$795,430
Jccs-North Region	24	\$1,688,064	\$623,950
Jccs East Region	19	\$1,484,744	\$529,650
Innovation - Admin Office	12	\$1,428,788	\$400,032
Administration-Superintendent	12	\$1,250,725	\$425,855
Jccs South Region	15	\$1,242,639	\$470,307
Ss&P - East County Selpa	15	\$1,172,871	\$363,040
Jccs San Pasqual Academy	12	\$1,089,348	\$348,903
Ss&P - Niser Selpa	4	\$423,577	\$151,938
Innovation - Educ Technology	3	\$400,834	\$123,987
Jccs Base Instr Court/Community	6	\$394,186	\$114,747
Professional Learning & Resear	3	\$331,148	\$103,740

Innovation - Org Excellence	3	\$300,060	\$113,652
Jccs Base Administration	3	\$296,761	\$88,667
Administration - Board Of Educ	6	\$134,005	\$72,225
Special Funds	1	\$83,270	\$24,873
Jccs Base Assessment	1	\$80,808	\$38,352
Jccs S/C Operations	2	\$77,782	\$27,068
Jccs S/C San Pasqual Academy	1	\$57,882	\$20,425
Jccs Base San Pasqual Academy	1	\$32,129	\$10,340
Jccs S/C Instructional Crt/Com	4	\$19,112	\$14,081
Jccs S/C Monarch School	1	\$14,823	\$3,314
Migrant Education	2	\$1,662	\$269