

Department	Employees	Total Wages	Total Retirement & Health Contribution
Desert/Mountain Selpa	258	\$20,009,555	\$6,909,814
Moderate Severe	304	\$12,722,351	\$6,251,014
Technology Jpa	56	\$5,937,045	\$1,891,779
Desert/Mountain Operations	49	\$4,089,773	\$1,298,280
State Preschool	121	\$3,874,172	\$1,521,990
West End Operations	38	\$3,319,090	\$1,116,519
Speech And Language Pathol	33	\$3,075,443	\$919,439
East Valley Selpa	29	\$2,955,631	\$937,380
Preschool	59	\$2,813,522	\$1,187,161
Community School	44	\$2,810,056	\$1,058,377
Student Services	35	\$2,611,638	\$870,876
Autistic	65	\$2,590,894	\$1,302,453
Autistic Preschool	69	\$2,540,475	\$1,308,532
Emotionally Disturbed	57	\$2,532,257	\$1,160,934
Deaf And Hard Of Hearing	39	\$2,299,239	\$968,614
Classified Substitute	336	\$2,285,602	\$94,114
Jpa, Risk Mgmt. Svcs	24	\$2,280,063	\$751,396
District Financial Service	31	\$2,165,184	\$825,756
Human Resources	28	\$2,137,689	\$794,747
Visually Impaired	37	\$2,101,515	\$860,706
Education Support Services	20	\$2,080,833	\$592,980
Severely And Profoundly Hn	50	\$2,046,344	\$1,030,675
West End Selpa	21	\$2,034,132	\$684,847
Classified Management	49	\$2,019,942	\$675,530
Success Program/Alternative	46	\$2,011,979	\$932,850
East Valley Operations	23	\$2,004,645	\$628,989
Business Advisory Services	19	\$1,899,634	\$647,883
Technology Services	19	\$1,873,770	\$644,150
Early Start	23	\$1,826,068	\$640,679
Internal Business	23	\$1,811,178	\$655,753

Maintenance, Oper & Trans	25	\$1,715,826	\$673,407
Curr Inst & Academic Enric	17	\$1,594,126	\$470,220
Certificated Contract	42	\$1,532,942	\$551,166
Procurement & Warehouse Sv	23	\$1,435,416	\$578,365
Desert/Mountain Children's	22	\$1,364,947	\$437,005
Juvenile Court	13	\$1,240,552	\$406,523
Nurse	17	\$1,190,383	\$407,273
Classified Contract	101	\$1,096,390	\$717,509
Student Events	13	\$1,060,169	\$380,726
Local Control Accountability	9	\$1,031,933	\$324,895
Short-Term Temp Empl	63	\$1,025,596	\$116,067
Severely Handicapped	22	\$900,889	\$468,048
Ind. Alt. Education	9	\$886,060	\$276,232
Regional Occupational Prog	12	\$857,427	\$296,243
Adapted Physical Education	10	\$814,499	\$267,327
Intergovernmental Relation	9	\$803,897	\$247,215
Other	938	\$797,812	\$65
Superintendents Office	6	\$748,088	\$224,579
Lang Speech And Hearing	15	\$703,424	\$334,890
Certificated Substitute	123	\$692,260	\$93,413
Certificated Managem	12	\$661,300	\$167,766
Foster Youth Services	7	\$595,840	\$220,962
Multimedia Services	7	\$566,917	\$194,378
District & School Improvem	5	\$563,504	\$175,561
Technical Services	5	\$552,320	\$183,668
Cahelp Jpa	4	\$545,919	\$161,580
Communications/Publication	5	\$529,861	\$179,861
Early Learning And Develop	7	\$500,188	\$205,446
Healthy Sbcss	6	\$499,659	\$176,227
Payroll Services	7	\$483,012	\$168,656
Alt Ed - Special Ed	8	\$461,872	\$190,957
Special Assts To The Supt	4	\$443,372	\$147,514

Credentials	6	\$437,177	\$152,290
Risk Management	4	\$416,300	\$124,272
Alliance For Educ/Academ P	3	\$410,607	\$112,971
Specialized Academic Instr	5	\$386,882	\$129,899
Curriculum/Instruction	4	\$379,586	\$104,648
Orientation And Mobility	4	\$341,819	\$113,875
Business Services	2	\$295,444	\$86,408
Children Deserve Success	3	\$278,484	\$96,641
Homeless Education Service	3	\$257,640	\$81,155
Multiple Handicapped	4	\$251,671	\$132,651
Business Support Services	2	\$250,927	\$64,393
Mountain Desert Career Pat	2	\$226,715	\$71,136
Digital Learning	3	\$218,125	\$71,473
Rop Department	3	\$192,447	\$78,968
Deaf And Hard Of Hearing P	3	\$177,594	\$79,408
Innovation & Engagement	3	\$171,466	\$49,108
Physically Handicapped	3	\$169,562	\$77,358
Moderate Severe Preschool	3	\$165,811	\$97,438
Alliance, Career Education	1	\$162,396	\$42,743
Career Training & Support	2	\$152,509	\$57,324
Seriously Emotionally Dist	3	\$143,834	\$59,452
Classified Hourly	17	\$89,450	\$413
Certificated Hourly	4	\$84,785	\$35,015
Special Ed/Alternative Ed	3	\$68,732	\$124,787
1St Class (Formerly Ecats)	1	\$26,387	\$20,936
Itinerant-Ed Asst	1	\$26,203	\$20,885
Early Childhood M/M	1	\$24,203	\$20,512
Board Member	6	\$24,189	\$80,907
Mild Moderate	1	\$22,772	\$18,603
Aurally Handicapped	1	\$19,048	\$20,213