

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education (440)	249	\$13,757,826	\$4,044,121
Student Prog Dept (410)	85	\$6,136,596	\$1,768,081
Technology Services (421)	43	\$3,903,834	\$1,029,559
Multiple Locations	1,134	\$3,379,775	\$258,463
Administration (110)	29	\$3,096,800	\$687,464
Business Services (210)	37	\$2,728,927	\$798,663
Early Learning (300)	40	\$2,649,137	\$712,245
Ctr Student Assess (380)	33	\$2,513,110	\$683,809
K-12 Eng Language Arts (360)	22	\$2,393,037	\$582,658
Support Services (240)	27	\$1,909,430	\$553,591
Sly Park (430)	20	\$1,200,631	\$342,179
School Of Education	12	\$1,114,372	\$255,596
Foster Yth & Homeless Svcs	15	\$1,000,686	\$263,600
Personnel (120)	12	\$991,571	\$263,857
Prev & Early Interv(340)	15	\$891,323	\$280,128
Sacramento Co Rop (419)	9	\$778,346	\$195,228
Avid/Cal-Soap (390)	9	\$767,901	\$171,253
Payroll (121)	13	\$725,797	\$238,908
Information Services (220)	5	\$399,455	\$121,764
Attendance & Student Is (412)	4	\$302,230	\$98,593
Technology Services	3	\$134,251	\$32,380
Selpa (350)	1	\$114,150	\$16,137
Selpa	1	\$80,707	\$16,264
K-12 Curriculum & Instrt (320)	1	\$55,568	\$18,506
Sacramento Co Rop	1	\$53,618	\$11,657
Administration	8	\$33,650	\$12,330
Personnel	3	\$13,824	\$10,673
Special Education	1	\$13,606	\$2,236