| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 8 | \$281,946 | \$21,557 |
| Administrator | 2 | \$86,784 | \$9,942 |
| Executive Director | 1 | \$70,105 | \$4,110 |
| Board Member | 5 | \$12,700 | \$0 |

