

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed Program	441	\$21,004,240	\$8,929,392
Educ Services Admin	67	\$7,366,908	\$2,560,814
Access Admin & Svcs	90	\$6,567,872	\$2,334,345
Area 4 Fischer	45	\$5,042,337	\$1,806,687
Area 2	93	\$4,818,827	\$1,561,581
Au 113 Ae Sp Ed	55	\$4,662,723	\$1,849,428
Info Tech	44	\$4,406,562	\$1,775,029
Subs	442	\$4,262,918	\$605,824
Area 1 Sw Harbor	45	\$3,970,145	\$1,441,183
Area 3	48	\$3,925,705	\$1,380,060
Area 5 Chep/Pchs	37	\$3,856,280	\$1,432,254
Stud Achv & Wellness	39	\$2,743,347	\$1,133,822
Au 112 Title I	60	\$2,715,841	\$1,094,736
Area 6 Sunburst	27	\$2,321,904	\$832,901
Ely-Exp Lrng/Fam Sup	30	\$2,299,791	\$955,869
Noc Selpa	19	\$1,874,035	\$726,478
Human Resources	27	\$1,781,038	\$738,367
Bus Svcs	22	\$1,655,667	\$706,004
Legal	9	\$1,379,118	\$497,176
Child Care Services	23	\$1,345,628	\$632,708
Area 7 Ccpa	14	\$1,310,899	\$507,258
Fiscal Svcs	19	\$1,289,732	\$566,534
Purch/Cont/Oper	18	\$1,145,397	\$526,446
Stem/Humanities	15	\$1,057,813	\$490,975
Supt	6	\$995,004	\$280,630
Facility Ops	18	\$979,587	\$527,711
Learning Supp	12	\$853,582	\$391,114
Admin Services	9	\$837,198	\$352,427
Business Admin	19	\$814,956	\$262,056
Outdr Sci Schl	51	\$740,738	\$254,903

Charter/Spec Proj	8	\$731,009	\$298,704
Career Education	9	\$658,632	\$288,747
Ctep	6	\$569,361	\$233,551
Media Services	7	\$541,129	\$233,241
Payroll	6	\$498,237	\$202,917
Inside Outdoors	9	\$471,157	\$195,721
Human Svcs Cler	38	\$447,953	\$70,138
Cert Retirement	5	\$385,921	\$212,859
Au113 Student Services	4	\$383,753	\$126,755
Au 110 Fischer	4	\$363,117	\$144,325
Support Svcs	3	\$292,408	\$125,351
Deputy Supt	3	\$271,851	\$131,436
Au113 Access Special Ed	2	\$256,264	\$93,458
Glcp Admin	1	\$246,917	\$80,673
Acctg Svcs	3	\$208,909	\$100,377
Reprographics	4	\$207,568	\$94,438
Fund & Partnrshp Svc	2	\$207,300	\$84,733
Risk Mgt	2	\$193,487	\$78,690
Human Svcs Unit	1	\$189,919	\$63,711
Disburs Svcs	3	\$189,892	\$105,031
Communications	2	\$166,421	\$51,076
Credentials	2	\$136,690	\$94,538
Au100 Educational Programs	1	\$134,224	\$45,194
Clas Retirement	2	\$132,456	\$76,100
Au115 Ccpa	1	\$111,155	\$42,735
Sch/Com Svc Div	2	\$96,735	\$47,720
Spec Svcs Cler	1	\$67,499	\$40,849
Au 103 East	1	\$55,657	\$21,835
Au 108 Pchs	6	\$38,478	\$6,580
Board Members	5	\$32,630	\$120,241
Short Term	1	\$31,711	\$15,541
Area4 Fischer	1	\$2,798	\$552

Au 112 Title 1	1	\$114	\$0
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