

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Programs & Services	257	\$11,184,632	\$3,693,464
Career/Alternative Ed Services	47	\$2,967,772	\$955,313
Educational Services	47	\$2,018,567	\$660,232
Business & Admin Services	30	\$1,679,599	\$605,816
Information Technology	14	\$965,615	\$323,417
Selpa & Mental Health	14	\$889,266	\$272,799
Early Start	18	\$858,465	\$281,412
Transportation	19	\$809,738	\$376,147
Human Resources	12	\$755,996	\$259,603
Superintendents Cabinet	3	\$537,861	\$124,446
Operations	13	\$497,263	\$231,982
Substitute	107	\$406,805	\$31,601
Temporary	25	\$313,041	\$9,279
Psychologists	3	\$262,165	\$71,870
Superintendent Direct Reports	2	\$154,104	\$52,589
Early Education Center	6	\$133,666	\$45,234
Various Sites	48	\$130,249	\$11,310
Pioneer Technical Center-Chow	1	\$82,259	\$25,438
Grant Programs	2	\$77,374	\$37,196
Howard Ed Center	1	\$45,560	\$19,326
Workability	79	\$41,436	\$2,570
Yosemite Ed Center	1	\$26,405	\$15,049
Mcsos Building 2-Early Start	1	\$19,983	\$3,765
Madera County Office Of Ed	7	\$2,800	\$173