

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Programs	1,310	\$44,920,258	\$12,434,006
Division of Head Start-State Preschool	143	\$11,776,583	\$2,783,311
Division Of Greater Avenues For Independence	166	\$11,065,713	\$3,025,621
Division Of Accountability, Support And Monitoring	106	\$4,905,365	\$1,165,237
Facilities And Construction - Administrative Services	86	\$3,979,121	\$1,019,792
Business Advisory Services	37	\$3,676,497	\$830,674
Technology Services - Application Development And Support	35	\$3,427,511	\$785,920
Curriculum And Instructional Services	105	\$3,255,859	\$738,710
Curriculum And Instructional Services - Administration	46	\$2,715,574	\$652,970
Technology Services - Network And Applications	26	\$2,384,244	\$558,970
Technology Services - Business Enhancement System Transformation	25	\$2,337,697	\$508,309
Student Support Services - Administration	50	\$2,197,475	\$550,761
Technology Services - Technical Support	26	\$2,161,931	\$505,500
Technology Services - Operations Analysis & Planning	22	\$2,069,574	\$483,772
School Financial Services - Accounting And Financial Systems	22	\$1,869,768	\$440,438
Technology Services - Administrative Services	16	\$1,861,941	\$419,001
Technology Services - Technology Outreach	18	\$1,847,197	\$477,590
Human Resources - Beginning Teacher Programs	231	\$1,737,471	\$340,554
School Financial Services - Accounting And Financial Accounting	24	\$1,706,378	\$407,361
Division Of Pupil Services	27	\$1,642,132	\$485,309
Division Of Student Programs	20	\$1,617,087	\$450,887
Student Support Services - Community Health And Safe Schools	21	\$1,580,057	\$365,636
Communications Department	21	\$1,342,352	\$321,728
Personnel Commision	27	\$1,339,620	\$337,822
Office Of Superintendent	11	\$1,327,114	\$263,454
Human Resources - Personnel Services	18	\$1,293,063	\$314,022
Student Support Services - Child Welfare And Attendance	16	\$1,159,992	\$321,561
Accounting And Budget Development - Grants Project Management	16	\$1,157,906	\$266,447
School Financial Services - District Personnel Information Services Retirement Strs Unit	17	\$1,146,359	\$272,810
School Financial Services - District Personnel Information Services Administration	11	\$1,075,785	\$247,467

School Financial Services - District Personnel Information Services Retirement Pers Unit	13	\$1,012,870	\$236,211
Controllers Office - Administrative Services	20	\$997,587	\$309,604
Curriculum And Instructional Services - Program	42	\$914,807	\$216,765
School Financial Services - Accounting And Financial Commercial Claims	14	\$902,176	\$266,290
Student Support Services - Foster Youth Services	14	\$886,026	\$257,510
Office Of General Counsel	11	\$885,747	\$189,077
Accounting And Budget Development - Internal Systems Support	8	\$875,995	\$171,107
School Financial Services - District Personnel Information Services Payroll	13	\$801,258	\$198,255
Human Resources - Administrative Services	9	\$788,745	\$182,499
Accounting And Budget Development - General Accounting	11	\$784,882	\$185,341
Accounting And Budget Development - Payroll	12	\$727,834	\$175,552
School Financial Services - Administrative Services	7	\$686,836	\$159,999
Controllers Office - Special Programs Fiscal Support	8	\$656,675	\$158,260
Accounting And Budget Development - Administration	6	\$652,497	\$136,133
Accounting And Budget Development - Accounts Payable	14	\$600,122	\$186,710
Controllers Office - Procurement Services	7	\$554,678	\$167,195
School Financial Services - District Personnel Information Services Credential Certification Unit	8	\$536,698	\$149,380
School Financial Services - Reconciliation Unit	8	\$506,953	\$123,746
Controllers Office - Risk Management	7	\$497,352	\$115,711
School Financial Services - District Personnel Information Services Hr Employee Services	7	\$477,775	\$98,355
Accounting And Budget Development - Financial Support Service Educational Programs	5	\$470,432	\$114,688
Division Of Internal Audit And Analysis	5	\$444,640	\$96,507
Chief Financial Officer - Business Services Office	4	\$431,687	\$95,139
Human Resources - Labor Relations	5	\$396,674	\$87,939
Facilities And Construction - Facilities Services	8	\$393,157	\$99,613
Technology Services - Finance And Administration	4	\$354,125	\$73,665
Office Of Government Relations	5	\$335,615	\$67,610
Accounting And Budget Development - Budget Section	4	\$329,332	\$72,874
Division Of Special Education	28	\$309,880	\$54,683
School Financial Services - Accounting And Financial District Support	4	\$298,597	\$93,373
Controllers Office - Warehouse Unit	6	\$285,194	\$80,025

Educational Services Administration	2	\$284,704	\$58,012
Educational Programs Administration	2	\$280,657	\$62,157
Facilities And Construction - School Facilities Compliance	4	\$275,036	\$71,949
Controllers Office - Mail Services Unit	16	\$269,136	\$50,146
Controllers Office - Purchasing Section	3	\$254,183	\$76,645
Accounting And Budget Development - Pupil Attendance	5	\$248,659	\$68,850
Categorical Programs (Title I)	3	\$236,500	\$54,117
Controllers Office - Transportation Unit	3	\$219,700	\$59,607
Human Resources - Employee Assistance Service For Education	4	\$196,120	\$32,203
Workforce Investment Unit	4	\$183,373	\$29,236
Grants Development	4	\$163,606	\$41,139
Controllers Office - Contracts Section	2	\$140,632	\$34,077
Administrative Office Support	5	\$127,036	\$38,803
Deputy Superintendent	2	\$123,103	\$30,915
Accounting And Budget Development - Accounts Receivable	4	\$119,453	\$29,041
Controllers Office - Operations And Administration	2	\$101,251	\$39,638
Controllers Office - Inventory Control Services	2	\$99,785	\$28,286
School Financial Services - Accounting and Financial Mail Services	2	\$96,765	\$33,182
School Financial Services - Retirement Unit	2	\$90,793	\$26,900
School Financial Services - District Personnel Information Services Hr Operations	2	\$78,703	\$25,726
Technology Services - Educational Technologies Network Studios	1	\$73,867	\$17,880
Facilities And Construction - Emergency Section Services	2	\$49,692	\$6,655
Office Of Superintendent - Board Of Education	9	\$26,850	\$39,199
Division Of Accountability, Support And Monitoring - Migrant Education	1	\$2,119	\$345
Review	3	\$731	\$0