| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Classified | 136 | \$2,663,207 | \$895,671 |
| Certificated | 55 | \$1,975,217 | \$543,165 |
| Student | 31 | \$24,886 | \$0 |
| Bd Member | 3 | \$2,480 | \$32,088 |