

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	50	\$1,203,631	\$339,306
PreSchool	33	\$789,317	\$257,832
Clearlake Creativity School	21	\$737,820	\$257,722
SELPA	9	\$537,672	\$186,814
Healthy Start	19	\$495,349	\$202,229
Business Services	4	\$385,860	\$122,927
Superintendent's Office	3	\$361,874	\$96,939
AmeriCorps	33	\$353,292	\$29,653
Child Development	7	\$268,191	\$98,289
Technology	3	\$246,897	\$86,933
External Business	4	\$228,243	\$97,151
Human Resources	4	\$225,817	\$77,787
Child Care Planning Council	4	\$211,565	\$93,640
Internal Business	3	\$201,510	\$78,597
Hance Community School	5	\$114,351	\$42,191
Communications	2	\$92,981	\$35,238
Facilities	2	\$86,665	\$29,836
Afterschool	3	\$56,913	\$10,747
HR/Fingerprinting	1	\$45,791	\$22,159
Workability	62	\$9,735	\$0
Board	5	\$5,440	\$75,152