

Department	Employees	Total Wages	Total Retirement & Health Contribution
SELPA Administration	89	\$5,449,622	\$1,794,215
Special Education	181	\$5,281,705	\$2,319,100
Educational Services	105	\$3,543,113	\$1,116,910
Business Services	29	\$1,400,402	\$496,539
Information Systems	16	\$1,280,079	\$398,612
Career Education	57	\$968,104	\$344,012
Human Resources	7	\$436,366	\$144,328
Subs Extra Hire	132	\$369,783	\$77,147
Superintendent	8	\$240,044	\$135,548
Workability	78	\$49,300	\$0