| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Admin | 6 | \$454,675 | \$111,968 |
| Program Spec | 5 | \$318,866 | \$102,121 |
| Accounting | 4 | \$289,120 | \$87,417 |
| Business Advisory Te | 4 | \$265,360 | \$57,182 |
| Business Advisory Co | 2 | \$229,660 | \$43,693 |
| Deputy Superintendent | 1 | \$176,241 | \$44,051 |
| Department Specialist | 3 | \$156,923 | \$39,107 |
| Director Of Personnel | 1 | \$146,486 | \$30,570 |
| Assistant Superintendent | 1 | \$138,744 | \$44,458 |
| Chief Technology Off | 1 | \$137,292 | \$38,238 |
| Charter School Business | 1 | \$124,923 | \$28,836 |
| Selpa Director | 1 | \$121,318 | \$32,437 |
| Program Administrator | 1 | \$115,562 | \$25,396 |
| Director Of Charter | 1 | \$113,176 | \$21,682 |
| Special Day Class - | 1 | \$104,886 | \$23,765 |
| Speech Therapist | 1 | \$100,488 | \$16,695 |
| Assistant To Supt | 1 | \$89,197 | \$20,134 |
| Behavior Intervention | 4 | \$87,157 | \$56,785 |
| Other | 49 | \$84,941 | \$39,066 |
| Co Comm Sch | 2 | \$83,692 | \$16,216 |
| Certificated Contract | 3 | \$77,731 | \$17,976 |
| Secretary I | 1 | \$72,722 | \$32,073 |
| Business \&Information | 1 | \$68,198 | \$24,777 |
| Child Care Office Mg | 1 | \$66,930 | \$11,525 |
| Maintenance Supervisor | 1 | \$66,693 | \$10,673 |
| Office Manager | 1 | \$62,801 | \$35,401 |
| Preschool Teacher | 2 | \$60,484 | \$19,699 |
| Certificated Management | 1 | \$59,875 | \$11,460 |
| Maintenance/Custodian | 1 | \$53,932 | \$8,672 |
| Sierra Adventure Cen | 1 | \$51,299 | \$33,031 |


| Child Care Secretary | 1 | \$50,915 | \$8,819 |
| :---: | :---: | :---: | :---: |
| Child Care Coordinator | 1 | \$46,969 | \$24,371 |
| School Psychologist | 1 | \$45,070 | \$12,573 |
| Classified Contract | 1 | \$41,333 | \$6,832 |
| Child Care Accounting | 1 | \$40,139 | \$24,343 |
| Child Care Program C | 1 | \$31,409 | \$5,405 |
| Classified Hourly | 3 | \$23,249 | \$11,318 |
| Spec Ed Aide - Signi | 1 | \$22,102 | \$18,409 |
| Teacher - Child Care | 2 | \$19,091 | \$3,797 |
| Marriage \& Family Th | 1 | \$15,810 | \$5,759 |
| Infant Aide | 1 | \$14,644 | \$22,013 |
| State Preschool Aide | 1 | \$12,998 | \$2,368 |
| Alternative Education | 1 | \$8,159 | \$1,609 |
| Certificated Substitute | 5 | \$5,437 | \$356 |
| Classified Subs | 2 | \$3,457 | \$0 |
| Certificated Hourly | 1 | \$410 | \$68 |

