

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated Management	44	\$5,187,691	\$1,281,389
Teacher (7Hrs)	63	\$4,508,203	\$1,216,584
Classified Management	40	\$3,790,977	\$1,041,290
Student Support Serv	58	\$2,347,626	\$900,682
Behavioral Assistant	110	\$2,171,845	\$1,061,329
Clerical	50	\$2,062,455	\$804,370
Instructional Assistant	101	\$1,977,598	\$805,023
Imperial County Office Of Education	259	\$1,561,454	\$166,510
Technology Services	16	\$1,056,139	\$351,707
Accounting	19	\$1,002,812	\$333,585
Site Supervisor-Ecep (8Hr)	25	\$800,366	\$286,956
Maint & Oper	14	\$629,865	\$197,589
Instructional Teacher Associate-I/T	16	\$472,229	\$188,365
Teacher (8Hrs)	4	\$454,420	\$117,734
Student Health Services	13	\$435,151	\$183,561
Teacher (7.5Hrs)	4	\$396,100	\$98,639
Adm Supp Service	5	\$385,494	\$124,039
Speech Certificated (7Hr)	9	\$371,442	\$116,719
Speech Classified	9	\$332,008	\$151,400
Fiscal Manager	4	\$314,894	\$98,099
Human Resources	6	\$270,177	\$95,467
School Nurse	2	\$218,877	\$59,098
Speech Certificated (8Hr)	2	\$212,283	\$56,115
School Nurse 8/Hr.	1	\$61,527	\$21,198
Food Service	1	\$6,644	\$0