

| Department                          | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|-----------|-------------|--|
| Certificated Management             | 44        | \$5,187,691 | \$1,281,389                            |
| Teacher (7Hrs)                      | 63        | \$4,508,203 | \$1,216,584                            |
| Classified Management               | 40        | \$3,790,977 | \$1,041,290                            |
| Student Support Serv                | 58        | \$2,347,626 | \$900,682                              |
| Behavioral Assistant                | 110       | \$2,171,845 | \$1,061,329                            |
| Clerical                            | 50        | \$2,062,455 | \$804,370                              |
| Instructional Assistant             | 101       | \$1,977,598 | \$805,023                              |
| Imperial County Office Of Education | 259       | \$1,561,454 | \$166,510                              |
| Technology Services                 | 16        | \$1,056,139 | \$351,707                              |
| Accounting                          | 19        | \$1,002,812 | \$333,585                              |
| Site Supervisor-Ecep (8Hr)          | 25        | \$800,366   | \$286,956                              |
| Maint & Oper                        | 14        | \$629,865   | \$197,589                              |
| Instructional Teacher Associate-I/T | 16        | \$472,229   | \$188,365                              |
| Teacher (8Hrs)                      | 4         | \$454,420   | \$117,734                              |
| Student Health Services             | 13        | \$435,151   | \$183,561                              |
| Teacher (7.5Hrs)                    | 4         | \$396,100   | \$98,639                               |
| Adm Supp Service                    | 5         | \$385,494   | \$124,039                              |
| Speech Certificated (7Hr)           | 9         | \$371,442   | \$116,719                              |
| Speech Classified                   | 9         | \$332,008   | \$151,400                              |
| Fiscal Manager                      | 4         | \$314,894   | \$98,099                               |
| Human Resources                     | 6         | \$270,177   | \$95,467                               |
| School Nurse                        | 2         | \$218,877   | \$59,098                               |
| Speech Certificated (8Hr)           | 2         | \$212,283   | \$56,115                               |
| School Nurse 8/Hr.                  | 1         | \$61,527    | \$21,198                               |
| Food Service                        | 1         | \$6,644     | \$0                                    |