

Department	Employees	Total Wages	Total Retirement & Health Contribution
Curriculum & Instruction	124	\$3,128,616	\$1,094,014
Marchus	54	\$2,981,961	\$1,190,255
Mauzy	44	\$2,371,864	\$915,644
Liberty Transition	51	\$2,210,759	\$928,105
Technology	21	\$1,802,458	\$669,184
Mt McKinley	27	\$1,778,429	\$630,342
Student Programs	25	\$1,706,646	\$596,833
West County Det Facility	24	\$1,362,519	\$498,449
Heritage High School	36	\$1,343,656	\$598,125
Parolee Education Program	48	\$1,273,283	\$382,861
Turner Elementary	24	\$1,267,884	\$544,943
Youth Development Services	96	\$1,174,536	\$421,064
Dist Business Services	15	\$1,024,707	\$361,693
Human Resources	15	\$946,571	\$389,008
Cdd/Rop	14	\$938,390	\$341,507
General Services	19	\$827,991	\$324,352
Ohara Park Middle School	20	\$800,487	\$335,964
Substitutes	127	\$747,929	\$77,978
Fiscal & Acctg Services	11	\$591,972	\$200,181
Superintendent's Office	4	\$573,490	\$179,189
Communications	5	\$541,567	\$207,794
Mt McKinley Byron Campus	7	\$520,968	\$212,359
Golden Gate Comm Pittsburg	8	\$466,840	\$191,208
Accounting	7	\$449,727	\$189,770
Dist Business & Payroll Service	3	\$436,603	\$164,979
Krey Elementary	7	\$433,805	\$185,200
Liberty Cafe	9	\$368,043	\$176,364
Dist Payroll Services	5	\$355,636	\$116,154
Golden Gate Comm Joseph Ovick	7	\$354,870	\$146,598
Golden Gate Comm Central	5	\$344,161	\$149,626

Golden Gate Comm Martinez	4	\$341,169	\$146,153
Diablo Vista Early Start	4	\$291,401	\$152,118
Diablo Vista Elementary	5	\$207,603	\$124,076
MAA	2	\$203,409	\$74,359
Marsh Creek Det Facility	4	\$167,495	\$47,433
Educational Opportunities	2	\$154,606	\$55,181
Purchasing	2	\$153,901	\$66,717
Golden Gate Comm Rodeo	2	\$136,744	\$49,096
Educational Services	27	\$121,240	\$44,678
Martinez Detention Fac	2	\$86,878	\$29,193
Payroll	1	\$73,345	\$13,912
Pep Transition Specialist	1	\$52,821	\$19,695
Workability	122	\$46,440	\$0
Board of Education	5	\$30,655	\$102,127
Office Assist	1	\$19,676	\$3,212