

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	2	\$109,750	\$24,662
Maintenance	3	\$94,650	\$15,046
Board Member 3	1	\$600	\$0
Board Member 4	1	\$600	\$0
Board Member 5	1	\$500	\$0
Board Member 1	1	\$0	\$0
Board Member 2	1	\$0	\$0