

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol/Patrol/Safety	152	\$17,212,599	\$11,947,048
Fire Ops/Support Resc/Safety	82	\$12,394,816	\$6,677,927
Fire Ops/Emergency Med/Safety	57	\$5,713,415	\$3,304,939
Police Field Su/Field Services/Public Safety Public	28	\$4,245,607	\$2,717,964
Patrol/Comm Center/Safety	34	\$4,120,031	\$1,647,751
Building & Safety/Building & Safety/Cd/Redevelopment	30	\$2,488,197	\$1,300,036
Zero Waste/Transfer Di/Sanit	25	\$2,436,271	\$1,102,791
Rent Board/Adm/Redevelopment	34	\$2,365,339	\$1,347,274
Streets And San/Sanitary Sewer/Highway And Streets	29	\$2,178,284	\$1,152,276
Land Use/Land Use Planning/Community Development	33	\$2,166,970	\$1,110,158
Mental Health/Intensive Care/Health And Welfare Hea	31	\$2,166,902	\$1,222,743
Parks/Landscaping/Recreation	38	\$2,011,265	\$920,581
Health Prom/Fld Svc/Health	25	\$1,955,955	\$1,114,988
Traffic Parking/Meter Enforcement/Safety	26	\$1,738,058	\$900,166
Zero Waste/Commercial Col/Sanit	20	\$1,637,994	\$688,184
Zero Waste/Resid Col/Sanit	15	\$1,566,720	\$728,050
Mental Health/Fyc Trt/Health	20	\$1,500,349	\$894,654
Executive Management/Admin/Government	12	\$1,492,975	\$734,638
Professional Standards/Jail Unit/Safety	16	\$1,410,335	\$701,510
Control Lib/Adm/Recreation	33	\$1,322,439	\$719,445
Eqp Mtc/Eqp Cp Yd/Government	16	\$1,312,324	\$822,264
Info Sys/Appl Dev/Government	15	\$1,263,735	\$625,350
Traffic Parking/Traffic/Safety	19	\$1,249,165	\$721,334
Pol Adm S/Pers Training/Safety	12	\$1,202,689	\$799,654
Health Prom/Adult Gnl/Health	24	\$1,201,000	\$623,457
Mental Health/Manager/Health	14	\$1,165,590	\$570,694
City Attorney/Legal Adv/Government	16	\$1,116,507	\$542,111
Str & San/Str Clng/Sanit	16	\$1,062,378	\$603,046
Mental Health/Crisis Services/Health And Welfare He	16	\$1,037,851	\$585,538
Fire Ops/Fire Prev/Safety	10	\$1,012,727	\$489,255

Ppmb/Homeless/Redevelopment & Housing	12	\$959,754	\$455,999
Parks/Cip Soft/Recreation	9	\$917,686	\$430,141
Info Sys/Network Spt/Government	11	\$910,904	\$507,545
Pw Adm/Fin Adm S/Government	10	\$888,139	\$505,207
Community Services/South Berkeley/Community Development	17	\$870,479	\$430,390
Information Tec/Customer Service/General Government	11	\$854,120	\$561,002
Health Prot/Environmental/Health	11	\$851,039	\$445,469
Zero Waste/Commercial Orga/Highway And Streets Sani	9	\$850,195	\$372,935
Support Svc/Pol Svc/Safety	11	\$842,795	\$516,982
Fire Ops/Fire Training/Safety	8	\$838,723	\$548,681
Support Svc/Adm/Safety	6	\$837,400	\$458,069
Hhs Adm S/Fnc Svc/Health	10	\$835,662	\$470,214
Parks/Forestry/Recreation	10	\$831,086	\$443,988
Parks/Sprinkler System/Culture-Recreation Culture	10	\$821,204	\$429,014
Auditor/Payroll Aud/Government	9	\$777,791	\$403,397
Library Adm/Adm/Recreation	8	\$774,024	\$456,633
Zero Waste/Residential Org/Highway And Streets Sani	8	\$768,952	\$397,739
Executive Management/Animal Control/General Government G	15	\$723,230	\$384,338
Revenue Collect/Billing/General Government Genera	9	\$722,963	\$391,034
Community Services/West Berkeley S/Community Development	21	\$708,224	\$312,627
Engng/Design Building/Redevelopment	6	\$701,620	\$325,457
Marina/City Wide Athle/Culture-Recreation Culture	49	\$686,911	\$194,881
Control Lib/Reference/Recreation	22	\$686,204	\$282,066
Fire Ops/Adm/Safety	6	\$683,685	\$391,337
Community Services/Youth Employment/Community Development	284	\$678,884	\$0
Executive Management/Neighborhood Services/Government	8	\$674,141	\$399,791
Human Res/Empl Management/Government	11	\$672,666	\$344,206
Info Sys/Adm/Government	5	\$671,758	\$302,214
Human Res/Empl Rel/Government	9	\$659,432	\$363,200
Facil Mtc/Trf Signal/Strts	6	\$652,346	\$333,965
Office Of Planning/Permit Center/Community Development	9	\$649,218	\$368,223
Marina/Recreation Admi/Culture-Recreation Culture	9	\$647,218	\$286,642

Parks/Adm/Recreation	7	\$644,453	\$369,800
Branches/West/Recreation	15	\$632,555	\$396,635
Branches/South/Recreation	12	\$625,545	\$325,490
Building & Safety/Rhsp/Cd/Redevelopment	8	\$623,275	\$320,765
Branches/North/Recreation	14	\$605,876	\$364,600
Office Of Planning/Energy & Sustain/Community Development	12	\$605,759	\$273,924
Transportation/Traffic Maintenance/Highway And Streets	6	\$589,693	\$271,323
Zero Waste Man/Commercial Recy/Highway And Streets	7	\$586,730	\$348,136
Fire Chief/Dis Prep/Safety	14	\$566,319	\$281,349
Executive Management/Budget & Fiscal/General Government	5	\$556,735	\$334,507
Branches/Clarmnt/Recreation	13	\$555,209	\$330,843
Accounting/Adm/Government	7	\$540,657	\$303,641
Office Of Planning/Administration/Community Development	6	\$540,402	\$336,449
City Clerk/Adm/Government	7	\$525,047	\$275,444
Hhs/Ofc Dir/Health	5	\$518,444	\$276,691
Facil Mtc/Building Mtc/Government	6	\$514,189	\$315,653
Marina/Francis Albrier/Culture-Recreation Culture	15	\$488,968	\$170,635
Library Adminis/Library Information/Culture-Recreation	5	\$488,225	\$272,635
Office Of Planning/Toxics Management/Public Safety Public S	7	\$482,846	\$214,044
Marina/Marina Landscape/Culture-Recreation Culture	8	\$479,489	\$185,687
Transportation/Repair/Maintenance/Highway And Streets	6	\$474,731	\$254,088
Control Lib/Child Svc/Recreation	8	\$474,377	\$274,288
General Engineer/Inspection And/Highway And Streets	6	\$467,266	\$219,898
Auditor/General Aud/Government	6	\$465,666	\$265,313
Transportation/Traffic Engineer/Highway And Streets	6	\$460,262	\$266,467
Housing Development & Redevelopment/Housing Dev/Redevelopment & Housing	6	\$455,351	\$225,291
Marina/King Swim Center/Culture-Recreation Culture	50	\$442,142	\$31,515
Sol Waste/Adm/Government	4	\$439,218	\$220,616
Library Technic/Blank/Culture-Recreation Culture	8	\$438,091	\$241,087
Pol Chief/Intnl Aff/Safety	3	\$434,066	\$292,285
Facil Mtc/Com Sys/Government	4	\$432,751	\$219,201
Transportation/Parking Management/General Government G	6	\$423,966	\$258,150

Traffic Parking/Sathr Gar/Safety	5	\$420,014	\$192,210
Facilities Main/Janitorial Services/General Government	8	\$417,315	\$261,785
Treasury/Adm/Government	5	\$407,552	\$258,142
Ppmb/Admin/Redevelopment & Housing	4	\$405,793	\$188,194
Engng/Adm/Government	3	\$404,468	\$210,983
Pol Adm S/Bur Inspec/Safety	3	\$403,876	\$269,655
Pw Dir/Adm/Government	4	\$392,370	\$187,341
Fnc Dir/Adm/Government	3	\$389,691	\$203,519
Str & San/Str Mtc/Strts	4	\$382,571	\$179,318
Marina/Ops/Recreation	13	\$378,047	\$136,698
Marina/Young Adult Pro/Culture-Recreation Culture	26	\$373,330	\$76,873
Mas Purch/Purch/Government	6	\$366,287	\$201,075
Mayor Council/Mayor/Government	8	\$364,088	\$128,765
Transportation/Administration/General Government Ge	4	\$354,940	\$182,127
Engng/Insp Permit/Government	3	\$351,677	\$169,625
Health Prom/Schl Clin/Health	6	\$347,307	\$192,633
Fir Adm S/Financial/Safety	5	\$345,311	\$218,029
Info Sys/Cmptg/Government	6	\$341,144	\$161,463
Streets And San/Storm Drain Mai/Highway And Streets	4	\$340,261	\$203,064
Transportation/Parking Meter C/Highway And Streets	6	\$335,643	\$213,733
Engng/Design Sewer/Sanit	4	\$333,334	\$116,410
Community Health/Vital Statistic/Health And Welfare	6	\$330,494	\$176,636
Engng/Design Str/Strts	3	\$327,638	\$174,853
Prc/Adm/Government	3	\$321,994	\$189,932
Patrol/Pol Reserve/Safety	17	\$321,039	\$29,704
Marina/James Kenney/Culture-Recreation Culture	24	\$307,250	\$30,317
Parks/Marina Operations/Culture-Recreation Culture	6	\$303,092	\$162,020
Pol Chief/Pol Adm/Safety	2	\$299,482	\$222,694
Econ Dev/Econ Dev/Economic Development	5	\$298,560	\$120,093
Str & San/Sewer Mtc/Strts	4	\$292,682	\$160,607
Facil Mtc/St Light/Strts	3	\$280,544	\$153,217
Transportation/Transportation/Highway And Streets H	5	\$274,479	\$156,778

Fire Chief/Fire Adm/Safety	2	\$271,724	\$167,281
Marina/Echo Lake Camp/Culture-Recreation Culture	56	\$271,537	\$35,954
Mayor Council/Council/Government	7	\$265,578	\$139,560
Cust Svc/Service/Government	5	\$262,132	\$137,235
Tech Svc/Tech Svc/Recreation	3	\$254,618	\$128,642
Human Res/Adm/Government	2	\$246,314	\$130,069
Zero Waste/Letter Coll/Sanit	2	\$229,600	\$103,690
Auditor/Adm/Government	2	\$229,069	\$124,174
Marina/Recreation Program/Recreation	30	\$221,703	\$61,344
Central Library/Literacy Program/Culture-Recreation	9	\$219,705	\$124,983
City Clerk/Record Management/Government	3	\$217,224	\$121,612
City Attorney/Adm/Government	1	\$208,022	\$109,723
Branch Libraries/Tool Lending/Culture-Recreation Cul	5	\$203,384	\$126,337
Str & San/Str Mtc/Sanit	2	\$203,188	\$94,286
Zero Waste/Roll Center/Sanit	2	\$203,118	\$115,289
Pw Adm/Cp Yd Adm/Government	2	\$202,004	\$99,377
Community Services/North Berkeley/Community Development	5	\$200,697	\$150,898
Engng/Program Dev/Sanit	2	\$199,486	\$113,683
Library Adminis/Facilities/Culture-Recreation Cult	3	\$198,846	\$113,534
Council/Councilmember D/General Government Genera	6	\$198,464	\$113,599
Community Services/Adult Employment/Community Development	2	\$196,072	\$119,273
Control Lib/Art Music/Recreation	8	\$195,698	\$96,223
Marina/Day Camp/Culture-Recreation Culture	26	\$190,855	\$25,313
Econ Dev/Art Coordinator/Economic Development	3	\$188,786	\$82,218
Information Tec/Public Safety S/General Government	2	\$185,193	\$66,301
Building & Safety/Administration/Cd/Redevelopment	1	\$183,191	\$71,901
Transportation/Parking Management/Highway And Streets	4	\$181,668	\$87,661
Marina/Adm/Recreation	2	\$180,017	\$90,229
Council/Councilmember H/General Government Genera	9	\$178,457	\$67,369
Human Res/Training/Government	2	\$175,302	\$83,765
Marina/Live Oak Recreation/Culture-Recreation Culture	15	\$172,722	\$67,759
Facilities Main/Property Manage/General Government	2	\$170,252	\$96,051

Branches/Adm/Recreation	2	\$165,200	\$99,190
Land Use/Administration/Community Development	1	\$153,188	\$81,554
Str & San/Str Clng/Strts	2	\$148,366	\$100,698
Zero Waste/Cntnr Mtc/Sanit	2	\$145,464	\$76,689
Revenue Collect/Collection/General Government General	2	\$144,382	\$97,054
Econ Dev/Adm/Economic Development	1	\$143,799	\$81,527
Accounting/Accts Pay/Government	2	\$137,270	\$85,778
General Engineer/G.E. Design - S/General Government	1	\$135,890	\$51,558
Elections/Gnl Elect/Government	1	\$135,563	\$53,252
Pw Adm/Cp Yd Svc/Government	2	\$131,347	\$84,653
Transportation/Capital Project/Highway And Streets	1	\$131,023	\$78,176
Health Prot/Manager/Health	1	\$128,269	\$47,823
Human Res/Afm Actn/Government	2	\$120,174	\$46,987
Engng/Design Str/Government	1	\$117,525	\$57,201
Fnc Dir/Bgt Dbt/Government	1	\$116,041	\$55,998
Business & Econ/Sustainable Dev/Community Development	1	\$114,559	\$54,482
Eqp Mtc/Adm/Government	1	\$113,941	\$71,820
Streets And San/Administration/General Government G	1	\$106,407	\$67,766
General Engineer/Gen. Engineering/Highway And Streets	1	\$102,458	\$65,247
Traffic Parking/St Sweeping/Safety	1	\$102,216	\$67,056
Facil Mtc/Env. Compliance./Government	1	\$97,925	\$65,550
Engng/Program Dev/Government	2	\$89,053	\$53,667
Marina/Swim Administra/Culture-Recreation Culture	3	\$85,033	\$41,008
Treasury/Ops/Government	1	\$81,646	\$58,877
Misc. & Fixed E/Operational Ove/General Government	5	\$81,625	\$0
General Engineer/Inspection And/Community Development	1	\$81,089	\$35,178
Hhs Adm S/Fnc Svc/Government	1	\$77,905	\$58,190
Engng/Desg Building/Government	1	\$73,743	\$24,351
Council/Councilmember B/General Government Genera	7	\$71,032	\$28,129
Office Of The D/A/P/General Government Genera	1	\$65,368	\$30,622
Council/Maio/Government	1	\$63,579	\$17,510
Str & San/Storm Mtc/Strts	1	\$63,334	\$44,566

Fnc Dir/Sys/Government	1	\$63,304	\$45,604
Council/Worthington/Government	3	\$57,628	\$27,087
Engng/Desg Strm/Sanit	3	\$57,315	\$27,620
Marina/West Campus Swi/Culture-Recreation Culture	9	\$57,087	\$2,940
Council/Councilmember W/General Government Genera	1	\$56,941	\$28,698
Mas Purch/Stores/Government	1	\$52,154	\$26,999
Marina/Teen Program/Culture-Recreation Culture	5	\$51,743	\$0
Marina/Summer Recreation/Culture-Recreation Culture	8	\$24,315	\$0
Marina/Willard Swim Ce/Culture-Recreation Culture	1	\$22,038	\$0
Marina/Summer Youth Lu/Culture-Recreation Culture	3	\$10,221	\$0