

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$4,985,596	\$1,021,745
Fire	27	\$3,820,743	\$847,867
Pension	20	\$1,279,724	\$0
Public Works	18	\$1,165,246	\$284,683
Recreation & Community Service	67	\$1,116,806	\$214,859
Community Development	14	\$862,127	\$166,390
Administration	7	\$685,337	\$62,507
Finance	8	\$512,612	\$116,054
Human Resources	2	\$223,421	\$42,496
Neighborhood Services	1	\$115,167	\$37,223
City Clerk	1	\$113,562	\$25,594
Information Technology	1	\$112,086	\$36,929
Treasurer	1	\$43,008	\$19,600
Council	5	\$19,563	\$38,257