

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	127	\$17,085,019	\$4,429,131
Police	148	\$16,292,964	\$4,436,005
Alameda Public Utility	97	\$9,623,856	\$2,536,949
Public Works	88	\$6,759,628	\$2,010,516
Administration	77	\$5,653,219	\$1,246,559
Community Development	48	\$3,775,821	\$909,626
R&D	263	\$3,571,124	\$704,664
Library	69	\$2,090,255	\$430,910
Planning, Building & Transportation	7	\$327,473	\$91,622