

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health And Human Services	300	\$15,205,686	\$4,016,081
Sheriff's Department	218	\$11,620,008	\$3,326,103
Probation	47	\$2,963,042	\$931,601
Juvenile Hall	64	\$2,380,527	\$833,138
CDSA Public Works Road	38	\$2,010,550	\$527,256
Child Support Services	28	\$1,477,197	\$409,318
Information Technology	16	\$1,433,302	\$292,828
District Attorney	15	\$1,297,666	\$308,981
Assessor	18	\$982,689	\$209,062
Building And Code Enforcement	18	\$956,577	\$213,535
Human Resources	15	\$910,359	\$195,347
CDSA Administration	11	\$674,217	\$180,567
County Administrator	7	\$663,575	\$104,611
Environmental Health	10	\$646,898	\$128,497
Victim Witness	9	\$615,285	\$136,960
Agriculture Department	9	\$612,041	\$156,736
Auditor	11	\$598,582	\$115,055
Administrative Services	9	\$513,514	\$82,892
Buildings And Grounds	9	\$455,325	\$125,744
Clerk Recorder	7	\$410,823	\$138,996
County Counsel	10	\$400,040	\$92,776
Treasurer Tax Collector	8	\$334,673	\$105,291
Animal Control	10	\$323,277	\$89,839
Custodial	13	\$312,518	\$114,781
Board of Supervisors	5	\$278,135	\$74,029
Elections	5	\$250,066	\$68,807
Veteran's Services	5	\$238,273	\$36,802
Library	11	\$227,294	\$31,530
office of Emergency Services	3	\$212,617	\$35,247
Trlia	2	\$210,548	\$29,996

Public Guardian	3	\$208,529	\$45,169
CDSA Planning	5	\$192,989	\$49,524
CDSA Surveyor	2	\$156,715	\$10,610
Clerk of Board	2	\$147,978	\$30,752
CDSA Public Works Garage	2	\$106,267	\$45,346
Airport	2	\$101,053	\$27,718