| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operation | 5 | $\$ 46,365$ | $\$ 10,935$ |
| Administration | 1 | $\$ 42,011$ | $\$ 10,096$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

