| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | ---: | ---: | ---: |
| Administration | 6 | $\$ 474,459$ |  |  |
| Maintenance | 7 | $\$ 47,113$ | $\$ 295,711$ | $\$ 150,063$ |
| Operations | 2 | $\$ 153,701$ | $\$ 57,582$ |  |
| Board Member | 5 | $\$ 16,200$ | $\$ 0$ |  |

