

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities Management	90	\$6,850,586	\$2,324,539
Ground Transportation	76	\$4,309,829	\$1,499,144
Airport Design and Construction	44	\$3,654,343	\$1,306,077
Airside and Terminal Operations	29	\$2,684,754	\$861,989
Information and Technology Services	31	\$2,490,687	\$848,386
Planning and Environmental Affairs	22	\$2,030,060	\$625,140
Finance And Risk Management	20	\$1,803,416	\$563,379
Talent, Culture And Capability	27	\$1,619,299	\$499,738
Revenue Generation And Partnership Development	13	\$1,320,472	\$468,834
Aviation Security and Public Safety	18	\$1,285,115	\$443,520
Marketing And Air Service Development	13	\$1,157,490	\$393,621
Accounting	13	\$973,565	\$357,207
Procurement	12	\$955,498	\$363,368
Customer Experience Design And Innovation	11	\$942,110	\$345,123
General Counsel	10	\$873,542	\$303,109
Chief Auditor	10	\$773,810	\$251,218
Communications	11	\$674,018	\$179,882
Quite Home Program and Noise Mitigation	9	\$611,134	\$204,982
Executive Office	2	\$434,339	\$119,670
Airline Relations	4	\$309,851	\$88,049
Board Services	16	\$308,341	\$115,724
Small Business Development	4	\$241,700	\$59,228
Government Relations	3	\$233,604	\$86,655