

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff - Coroner	83	\$5,925,058	\$2,234,690
Social Services	140	\$5,858,483	\$1,717,438
Behavioral Health	101	\$3,458,431	\$967,908
Jail	55	\$3,358,027	\$1,336,839
Probation	35	\$2,083,122	\$823,778
Health	41	\$1,864,116	\$361,249
Community Development Depart	31	\$1,693,372	\$517,940
Public Works - Road Fund	33	\$1,332,970	\$417,749
District Attorney	21	\$1,288,397	\$324,808
Public Works Administration	15	\$1,138,155	\$259,242
Information Technology	19	\$1,074,498	\$294,191
Assessor - Recorder	16	\$958,592	\$288,366
Auditor - Controller	15	\$933,004	\$310,961
Administration	7	\$851,967	\$217,233
Sheriff - Communications	13	\$811,180	\$244,726
Regional Juvenile Center	17	\$766,057	\$251,268
Facilities Management	18	\$705,493	\$247,623
Public Defender	10	\$634,228	\$121,892
County Counsel	6	\$603,613	\$192,033
Library	20	\$536,320	\$163,203
Animal Control	15	\$428,589	\$147,501
Agriculture Comm/Weights & Measures	6	\$393,977	\$104,720
Board Of Supervisors	8	\$363,011	\$95,117
Human Resources - Risk Management	4	\$348,283	\$82,337
Recreation	65	\$346,835	\$46,419
Revenue Recovery	6	\$338,516	\$103,467
Boat Patrol	3	\$321,732	\$112,753
Pw - Surveyor & Gis	4	\$275,276	\$84,181
Fleet Services	6	\$271,971	\$92,113
Solid Waste	6	\$271,233	\$71,849

Women Infants & Children(Wic)	12	\$262,191	\$77,744
Da Victim Witness	5	\$227,957	\$74,855
Treasurer - Tax Collector	4	\$226,680	\$53,458
General Service Department	2	\$197,373	\$47,289
Columbia Airport	4	\$190,216	\$56,992
Fire	7	\$188,734	\$45,715
Standard Park	19	\$176,753	\$29,719
Tobacco Control Program	3	\$165,432	\$39,426
Elections	3	\$129,051	\$64,946
Oes- Tree Mortality Hazard	3	\$127,053	\$42,319
Veterans Services	4	\$125,078	\$20,635
Air Pollution Control	2	\$112,993	\$11,756
Alternative Public Defender	4	\$89,369	\$12,785
Vw Advocacy And Outreach	2	\$84,420	\$21,059
Archives	1	\$83,625	\$24,586
Ambulance	3	\$83,081	\$26,746
Radio/Communications	1	\$73,527	\$19,831
Youth Centers	2	\$68,809	\$22,490
Purchasing	2	\$58,413	\$17,207
Public Works Spec Dist Admin	1	\$52,103	\$16,390
Kc Child Advocacy Grant	2	\$49,444	\$23,698
Economic Development Depart	1	\$41,932	\$15,286