| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 7 | $\$ 436,460$ | $\$ 182,353$ |  |
| Maintenance | 6 | $\$ 264,563$ | $\$ 143,535$ |  |
| Governing Officers | $\mathbf{7}$ | $\$ 11,800$ | $\$ 0$ |  |

