| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations And Maintenance | 24 | $\$ 1,348,824$ | $\$ 320,474$ |
| Administration | 12 | $\$ 1,159,990$ | $\$ 295,211$ |
| Governance | 7 | $\$ 7,400$ | $\$ 0$ |
| Board Member | 5 | $\$ 5,200$ | $\$ 0$ |

