| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Operations And Maintenance | 24 | \$1,348,824 | \$320,474 |
| Administration | 12 | \$1,159,990 | \$295,211 |
| Governance | 7 | \$7,400 | \$0 |
| Board Member | 5 | \$5,200 | \$0 |