

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$718,289	\$186,419
Maintenance & Custodial	11	\$625,317	\$274,473
Operations & Public Safety	5	\$263,464	\$61,940
Planning & Development	3	\$241,971	\$95,637
Board Members	6	\$21,990	\$0