

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	11	\$849,360	\$226,823
Compliance	8	\$615,359	\$168,743
Engineering	6	\$542,147	\$142,832
Planning And Air Monitoring	3	\$117,149	\$35,005
Board Of Directors	14	\$0	\$0
Hearing Board	5	\$0	\$0