

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	10	\$971,693	\$505,774
Engineering	7	\$764,448	\$434,066
Executive Office	16	\$629,529	\$314,790
Compliance	7	\$576,194	\$231,236
Operations	6	\$521,198	\$302,059
Air Monitoring	4	\$383,672	\$205,414
Planning	3	\$277,754	\$132,420
Communications	2	\$183,685	\$54,761