

Department	Employees	Total Wages	Total Retirement & Health Contribution
Stationary Sources	33	\$3,007,768	\$652,667
Transportation & Climate Change	27	\$2,450,684	\$565,560
Program Coordination	22	\$2,078,350	\$446,931
Administrative Services	21	\$1,629,638	\$354,848
Executive Office	9	\$475,966	\$79,107
District Counsel	2	\$314,134	\$57,925