

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	10	\$1,001,700	\$195,784
Engineering	7	\$836,538	\$136,833
Administration	7	\$671,459	\$133,816
Planning	6	\$532,077	\$80,084
Air Monitoring	4	\$346,587	\$89,575
Board	16	\$8,100	\$0