| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Science \& Technology Advancement (STA) | 204 | $\$ 17,617,882$ | $\$ 8,857,236$ |  |
| Engineering \& Permitting | 151 | $\$ 14,968,529$ | $\$ 7,080,956$ |  |
| Planning, Rules, \& Area Sources (PRA) | 137 | $\$ 12,993,751$ | $\$ 6,322,306$ |  |
| Compliance \& Enforcement | 137 | $\$ 11,785,498$ | $\$ 5,833,647$ |  |
| Information Management (IM) | 54 | $\$ 5,924,952$ | $\$ 3,208,822$ |  |
| Legislative \& Public Affairs (LPA) | 67 | $\$ 4,918,843$ | $\$ 2,710,958$ |  |
| Legal | 29 | $\$ 3,939,310$ | $\$ 1,992,501$ |  |
| Finance | 50 | $\$ 3,557,293$ | $\$ 1,972,772$ |  |
| Administrative/Human Resources (AHR) | 45 | $\$ 3,272,552$ | $\$ \$ 1,860,623$ |  |
| Executive Office | 4 | $\$ 743,299$ | $\$ 31,509$ |  |
| Clerk of the Boards (CB) | 6 | $\$ 498,054$ |  | $\$ 288,554$ |
| Governing Board | 21 | $\$ 133,495$ | $\$ 39,625$ |  |
| Hearing Board | 10 | $\$ 0$ | $\$ 0$ |  |

