

Department	Employees	Total Wages	Total Retirement & Health Contribution
Compliance	114	\$7,421,668	\$3,894,399
Administration	80	\$6,990,875	\$3,842,689
Permits	72	\$6,851,795	\$3,659,328
Strategies and Incentives	88	\$6,169,699	\$3,083,742
Board	14	\$30,394	\$0