

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$10,593,159	\$2,513,941
Fire	68	\$8,329,935	\$1,762,355
Parks & Recreation	304	\$4,352,978	\$670,961
Public Works O&M	64	\$3,875,841	\$861,867
Community Development	47	\$3,309,746	\$613,518
Capital Project & Transportation	28	\$2,498,642	\$386,061
City Manager's Office	26	\$2,173,341	\$359,264
Administrative Services	30	\$1,872,372	\$331,040
Economic Development & Housing	12	\$952,269	\$163,145
City Council	5	\$64,301	\$14,943