

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol Division	77	\$6,963,328	\$1,860,613
Fire - Emergency Services	38	\$5,708,761	\$1,371,322
P&Cs - Recreation	396	\$2,513,761	\$305,467
PW - Wastewater Reclamation	33	\$1,654,452	\$383,923
P&Cs - Parks & Open Space	37	\$1,567,565	\$386,037
City Management	18	\$1,478,729	\$293,328
PW - Water	18	\$1,374,477	\$324,826
Engineering	16	\$1,354,644	\$229,107
Police - Technical Services	20	\$1,314,033	\$366,127
PW - Transportation	21	\$1,182,009	\$292,401
Comm Dev - Planning	14	\$1,150,142	\$261,213
Police - Investigator/Support	10	\$1,134,396	\$355,304
Comm Dev - Build Inspection	16	\$1,008,014	\$242,433
PW - Solid Waste	11	\$936,242	\$149,519
M I S & Communications	10	\$888,354	\$230,787
Finance	17	\$877,208	\$243,332
PW - Administration	13	\$771,678	\$159,924
Personnel	6	\$505,807	\$134,080
Fire - Administration	5	\$481,927	\$105,278
Transportation/Engineering Admin	5	\$385,584	\$114,790
Parks & Community Service	23	\$367,179	\$42,562
Transportation Management	6	\$341,390	\$79,182
Comm Dev - Administration	3	\$335,777	\$80,168
City Managers Off/City Clerk	3	\$260,621	\$55,999
Asset Management	6	\$239,624	\$50,256
Fire - Preventive Services	2	\$209,946	\$63,066
Fleet & General/Labor Var	4	\$204,566	\$78,612
PW - Storm Water Drainage	4	\$159,081	\$49,887
P&Cs - Pub Facility Maintenance	4	\$153,276	\$34,856
Budget/Fin Plan/Labor Cha	3	\$148,369	\$26,202

Public Safety	3	\$131,063	\$39,799
Internal Support Services	2	\$89,226	\$28,549
General Government / Gene	5	\$84,300	\$59,613
Cdbg/Housing Admin	1	\$28,756	\$14,428
PW - Support Services	2	\$12,628	\$2,483