

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	60	\$4,931,714	\$784,331
Public Works	30	\$1,904,814	\$247,686
Administration	15	\$945,545	\$110,580
Parks And Recreation	59	\$938,598	\$82,079
Planning	15	\$791,891	\$126,471
Finance	15	\$666,140	\$83,203