

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Police Department | 242 | \$21,570,366 | \$10,878,951 |
| Fire Department | 100 | \$12,204,917 | \$5,661,341 |
| Ventura Water | 119 | \$8,224,204 | \$2,162,070 |
| Public Works Department | 129 | \$7,316,825 | \$1,997,463 |
| Parks, Recreation And Community Partnerships Department | 420 | \$5,183,207 | \$1,011,521 |
| Finance And Technology Department | 51 | \$4,103,119 | \$1,110,692 |
| Community Development Department | 51 | \$3,536,424 | \$870,023 |
| City Manager Department | 15 | \$1,564,655 | \$428,644 |
| City Attorney Department | 11 | \$1,240,536 | \$298,263 |
| Human Resources Department | 16 | \$1,107,361 | \$283,901 |
| City Council Department | 7 | \$67,288 | \$4,710 |