

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	380	\$39,614,017	\$10,864,659
Public Works	422	\$27,309,982	\$6,260,763
Fire	128	\$17,929,229	\$3,971,243
Recreation	628	\$6,491,290	\$846,152
Development Services	65	\$5,032,426	\$1,234,624
Housing	86	\$4,508,195	\$1,181,649
Finance	46	\$3,139,318	\$629,568
Information Technology	27	\$2,509,146	\$466,880
Library	52	\$1,623,085	\$419,102
Human Resources	15	\$1,413,060	\$261,688
City Manager	13	\$1,266,918	\$251,789
Facilities	40	\$1,126,665	\$212,187
City Attorney	8	\$1,036,833	\$249,442
City Treasurer	16	\$1,022,857	\$206,280
Engineering	15	\$720,339	\$107,058
Community Development	13	\$344,799	\$59,183
Pacc	6	\$247,219	\$45,589
City Clerk	2	\$219,444	\$39,783
Governing Body	7	\$210,819	\$31,552
Environmental Resources	3	\$138,848	\$30,287
City Treasure	1	\$61,473	\$14,057
Treasury	1	\$7,829	\$1,436